

**BORNO STATE GOVERNMENT**  
**SUMMARY OF TOTAL REVISED REVENUE BUDGET BY TYPE/NATURE 2020- 2022**

CODE	DESCRIPTION	REVISED BUDGET 2020	ORIGINAL BUDGET	PERCENTAGE REDUCTION		
	<b>SHARE OF FEDERATION ACCOUNT ALLOCATION</b>					
11010100	Share of Statutory Allocation	31,855,720,000	65,530,590,000	51.4%		
11010200	Share of VAT	13,720,243,000	17,920,243,000	23.4%		
11010300	Share of Excess Crude	3,363,744,000	11,404,801,000	70.5%		
	<b>Share of Federation Account Allocation -Sub Total</b>	<b>48,939,707,000</b>	<b>94,855,634,000</b>	<b>48.4%</b>		
	<b>INDEPENDENT REVENUE</b>					
12010100	Personal Income Tax	9,514,553,000	4,199,003,000	-126.6%		
12020100	Licences	1,992,388,000	2,032,388,000	2.0%		
12020400	Fees	1,545,126,000	1,624,561,000	4.9%		
12020500	Fines	182,614,000	182,614,000	0.0%		
12020600	Sales	2,161,884,000	1,309,162,000	-65.1%		
12020700	Earnings	435,070,000	822,000,000	47.1%		
12020800	Rent on Government Building	89,444,000	89,444,000	0.0%		
12020900	Rent on Land and Others	576,779,000	310,691,000	-85.6%		
12021200	Interest Earned	10,000,000	10,000,000	0.0%		
13010100	Domestic Aids	1,108,391,000	2,903,391,000	61.8%		
	Boards and Parastatals	790,442,000	790,442,000	0.0%		
	<b>Independent Revenue - Sub Total</b>	<b>18,406,691,000</b>	<b>14,273,696,000</b>	<b>-29.0%</b>		
	<b>OTHER REVENUE SOURCES</b>					
14030100	Domestic Loans	9,500,000,000	6,000,000,000	-58.3%		
14030200	International Loans					
13020301	Current Domestic Grant					
31080101	Areas of Revenue					
	<b>Opening Balance</b>	2,500,000,000	2,500,000,000	0.0%		
	Aid & Grant	16,505,950,000	27,264,893,000	39.5%		
	LOCAL CONTRIBUTIONS FOR COVID-19 RESPONSE	2,650,000,000				
	COVID-19 RESPONSE FUND - OTHERS	6,260,000,000				
	Other Capital Receipts	500,000,000	500,000,000	0.0%		
	WORLD BANK SFTAS (Performance Grant)	3,600,000,000	1,500,000,000	-140.0%		
	<b>Other Revenue Sources - Sub Total</b>	<b>41,515,950,000</b>	<b>37,764,893,000</b>	<b>-9.9%</b>		
	<b>TOTAL REVENUE</b>	<b>108,862,348,000</b>	<b>146,894,223,000</b>	<b>25.9%</b>		

BORNO STATE GOVERNMENT  
2020 REVISED BUDGET  
RECURRENT REVENUE

MDA	BORNO STATE INTERNAAL REVENUE SERVICE			
MDA CODE	O22000800100			
ECON CODE		REVISED BUDGET REVISED BUDGET 2020	ORIGINAL BUDGET	PERCENTAGE REDUCTION
<b>12010100</b>	<b>PERSONAL TAXES</b>	<b>N</b>	<b>N</b>	
	Pay As You Earn (PAYE)	8,398,993,000	3,303,443,000	-154.25%
	Direct Assessment	74,680,000	64,680,000	-15.46%
	Stamp Duties	77,774,000	67,774,000	-14.75%
	Withholding Tax	227,184,000	127,184,000	-78.63%
	Capital Gains Tax	735,922,000	635,922,000	-15.73%
	<b>Total Personal Taxes</b>	<b>9,514,553,000</b>	<b>4,199,003,000</b>	<b>-126.59%</b>
	Hotel Occupancy Tax	100,000,000	100,000,000	0.00%
<b>12020400</b>	<b>FEES - GENERAL</b>			
12020401	Taxi Registration Fees	73,449,000	73,449,000	0.00%
12020402	Road Traffic Regulation Fees	1,403,000	1,403,000	0.00%
12020403	motor Vehicle Registration Fees	127,184,000	127,184,000	0.00%
	<b>Total Fees</b>	<b>202,036,000</b>	<b>202,036,000</b>	<b>0.00%</b>
<b>12020500</b>	<b>FINES - GENERAL</b>			
12020501	Penalty for Offences	14,724,000	14,724,000	0.00%
	<b>Total Fines</b>	<b>14,724,000</b>	<b>14,724,000</b>	<b>0.00%</b>
<b>12020100</b>	<b>LICENCES - GENERAL</b>			
12020162	Motor Vehicle Licence	11,498,000	11,498,000	0.00%
12020163	Driving Licence/Learners' Permit	37,491,000	57,491,000	34.79%
12020164	Certificate of Road Worthiness	22,769,000	42,769,000	46.76%
	<b>Total Licence</b>	<b>71,758,000</b>	<b>111,758,000</b>	<b>35.79%</b>
	<b>TOTAL RECURRENT REVENUE</b>	<b>9,903,071,000</b>	<b>4,627,521,000</b>	<b>-114.00%</b>

**BORNO STATE GOVERNMENT  
2020 REVISED BUDGET  
RECURRENT REVENUE**

MDA	MINISTRY OF FINANCE	REVISED BUDGET		
MDA CODE	O22000100100	REVISED BUDGET 2020	ORIGINAL BUDGET	PERCENTAGE REDUCTION
ECON CODE		N	N	
<b>12020400</b>	<b>FEES - GENERAL</b>			
12020417	Registration of Contractors	56,779,000	56,779,000	0.00%
12020427	Tender Fees General	5,678,000	5,678,000	0.00%
		<b>62,457,000</b>	<b>62,457,000</b>	<b>0.00%</b>
<b>12020500</b>	<b>FINES - GENERAL</b>			
	Arrears of Revenue			
<b>12020600</b>	<b>SALES GENERAL</b>			
12020604	Sales of Condemned Store			
12020614	Owner Occupier Scheme (Civil Servants)	1,114,000,000	251,972,000	-342.11%
12020611	Sales of Govt. Boarded Plants & Vehicles	414,091,000	414,091,000	0.00%
		<b>1,528,091,000</b>	<b>666,063,000</b>	<b>-129.42%</b>
<b>12020800</b>	<b>RENT ON GOVERNMENT BUILDINGS - GENERAL</b>			
12020801	Rent on Staff Quarters			
12020803	Rent from Borno Guest House - Kaduna	27,607,000	27,607,000	0.00%
		<b>27,607,000</b>	<b>27,607,000</b>	<b>0.00%</b>
<b>12020900</b>	<b>RENT ON LAND &amp; OTHERS - GENERAL</b>			
12020901	Rent Gwarinpa Housing Estate (#45)	45,000,000	45,000,000	0.00%
12020902	Rent wuye Housing Estate (#12)	14,800,000	14,800,000	0.00%
		<b>45,000,000</b>	<b>45,000,000</b>	<b>0.00%</b>
<b>12021100</b>	<b>INVESTMENT INCOME</b>			
12021101	Dividend	-	-	
		<b>-</b>	<b>-</b>	
<b>12021200</b>	<b>INTEREST EARNINGS</b>			
12021210	Interest : Bank Deposit	10,000,000	10,000,000	0.00%
12021201	Administrative Charges on Staff Loans	-	-	
		<b>10,000,000</b>	<b>10,000,000</b>	<b>0.00%</b>
<b>13010100</b>	<b>DOMESTIC AIDS</b>			
13010101	Federal Pension Grant	158,981,000	158,981,000	0.00%
		<b>158,981,000</b>	<b>158,981,000</b>	<b>0.00%</b>
	<b>TOTAL RECURRENT REVENUE</b>	<b>1,832,136,000</b>	<b>970,108,000</b>	<b>-88.86%</b>

BORNO STATE GOVERNMENT  
2020 REVISED BUDGET  
RECURRENT REVENUE

MDA	BUDGET & PLANNING	REVISED BUDGET	REVISED BUDGET	ORIGINAL BUDGET	PERCENTAGE REDUCTION
MDA CODE	022000300100	REVISED BUDGET 2020			
ECON CODE		N			
12020600	SALES GENERAL				
12020601	Sales of Printed Budget	200,000	200,000	200,000	0.00%
		200,000	200,000	200,000	0.00%
	<b>TOTAL RECURRENT REVENUE</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>0.00%</b>

**BORNO STATE GOVERNMENT  
2020 REVISED BUDGET  
RECURRENT REVENUE**

MDA	BORNO STATE AGENCY FOR GEOGRAPHICAL INFORMATION SYSTEM			
MDA CODE	O26000100100	REVISED BUDGET REVISED BUDGET 2020	ORIGINAL BUDGET	PERCENTAGE REDUCTION
ECON CODE		N		
<b>12020400</b>	<b>FEES - GENERAL</b>			
12020437	Deed Preparation Fees	1,000,000	4,404,000	77.29%
12020438	Document registration & Search Fees	10,080,000	37,073,000	72.81%
12020453	Application Fees - Right of Occupancy (including Certificate of occupancy)	15,000,000	13,210,000	-13.55%
12020454	Petrol filling station fees	10,560,000	15,531,000	32.01%
12020455	Penal Rent Fees	200,000	553,000	63.83%
12020456	Site plan processing fees	500,000	1,216,000	58.88%
12020438	Survey charges fees	5,100,000	11,049,000	53.84%
12020448	Development levy fees	15,315,000	15,315,000	0.00%
12020449	Site and services scheme	3,768,000	3,768,000	0.00%
12020447	Land use fees	3,768,000	3,768,000	0.00%
	Settlement charges			
12020457	Change of purpose fees	2,000,000	973,000	-105.55%
12020458	Surrender and Subdivision fees	5,000,000	1,094,000	-357.04%
12020459	Re-grant fees	5,000,000	851,000	-487.54%
12020460	Devolution order fees		729,000	100.00%
12020404	GSM Operators Fees		25,000,000	100.00%
12020405	Bank Operators Fees	2,808,000	25,000,000	88.77%
	<b>Total Fees Revenue</b>	<b>80,099,000</b>	<b>159,534,000</b>	<b>49.79%</b>
<b>12020600</b>	<b>SALES - GENERAL</b>			
12020601	Recovery of compensation	3,000,000	3,021,000	0.70%
12020602	Sales of map		402,000	100.00%
12020603	Improvement sales		8,712,000	100.00%
12020604	Replacement of broken beacons	500,000	671,000	25.48%
	<b>Total Sales Revenue</b>	<b>3,500,000</b>	<b>12,806,000</b>	<b>72.67%</b>
<b>12020900</b>	<b>RENT - GENERAL</b>			
12020901	Rent on all Plots	281,403,000	15,315,000	-1737.43%
	<b>Total Rent Revenue</b>	<b>281,403,000</b>	<b>15,315,000</b>	<b>-1737.43%</b>
	BOSAGIS Recertification program	1,000,000,000	2,812,345,000	64.44%
	<b>TOTAL RECURRENT REVENUE</b>	<b>1,365,002,000</b>	<b>3,000,000,000</b>	<b>54.50%</b>

BORNO STATE GOVERNMENT  
2020 REVISED BUDGET  
RECURRENT REVENUE

MDA	MINISTRY OF HOUSING AND ENERGY			
MDA CODE	O25300100100	REVISED BUDGET REVISED BUDGET 2020	ORIGINAL BUDGET	PERCENTAGE REDUCTION
ECON CODE		N		
12020600	SALES - GENERAL			
	Building Plan Sales			
12020614	Sales of Dilapidated Public Building			
12020614	Owner Occupier Scheme (Non Civil Servants)	62,457,000	62,457,000	0.00%
		<b>62,457,000</b>	<b>62,457,000</b>	0.00%
12020800	RENT ON GOVERNMENT BUILDING - GENERAL			
12020801	Rent from Staff Quarters	11,924,000	11,924,000	0.00%
12020803	Rent of Shopping Complex at 303/202 Housing Estate	11,356,000	11,356,000	0.00%
12020801	777 Housing Estate	24,243,000	24,243,000	0.00%
12020801	Abagana Terab Housing Estate	14,314,000	14,314,000	0.00%
		<b>61,837,000</b>	<b>61,837,000</b>	0.00%
	<b>TOTAL RECURRENT REVENUE</b>	<b>124,294,000</b>	<b>124,294,000</b>	0.00%

**BORNO STATE GOVERNMENT  
2020 REVISED BUDGET  
RECURRENT REVENUE**

<b>MDA</b>	<b>MINISTRY OF WORKS</b>	<b>REVISED BUDGET REVISED BUDGET 2020</b>	<b>ORIGINAL BUDGET</b>	<b>PERCENTAGE REDUCTION</b>
<b>MDA CODE</b>	<b>O22900100100</b>	<b>N</b>		
<b>ECON CODE</b>				
<b>12020400</b>	<b>FEES - GENERAL</b>			
12020427	Tender Fees	3,500,000	3,500,000	0.00%
12020439	Agency Fees			
12020440	Road Cutting	150,000	150,000	0.00%
12020441	Workshop Private repairs	70,000	70,000	0.00%
12020442	Direct Labour Charges	250,000,000	250,000,000	0.00%
12020443	Weight and Measure fee (Bridge)	10,000,000	10,000,000	0.00%
		<b>263,720,000</b>	<b>263,720,000</b>	<b>0.00%</b>
<b>12020700</b>	<b>EARNINGS - GENERAL</b>			
12020703	Hire of plants and equipments	1,000,000	1,000,000	0.00%
12020711	Private repairs of vehicles etc	70,000	70,000	0.00%
12020711	Hiring of Marini Asphalt Mixing Plant	2,000,000	2,000,000	0.00%
12020711	Hiring of Quarries and selling of Chippings	300,000,000	300,000,000	0.00%
		<b>303,070,000</b>	<b>303,070,000</b>	<b>0.00%</b>
	<b>TOTAL RECURRENT REVENUE</b>	<b>566,790,000</b>	<b>566,790,000</b>	<b>0.00%</b>

BORNO STATE GOVERNMENT  
2020 REVISED BUDGET  
RECURRENT REVENUE

MDA	MINISTRY OF TRANSPORT O22900100100	REVISED BUDGET 2020	ORIGINAL BUDGET	PERCENTAGE REDUCTION
<b>MDA CODE</b>	<b>O22900100100</b>	<b>N</b>	<b>N</b>	
<b>ECON CODE</b>				
<b>12020400</b>	<b>FEES - GENERAL</b>			
12020427	Tender Fees	10,000,000	10,000,000	0.00%
12020439	Agency Fees			
12020440	Road Cutting			
12020441	Workshop Private repairs			
12020442	Direct Labour Charges			
12020443	Weight and Measure fee (Bridge)	50,000,000	50,000,000	0.00%
		<b>60,000,000</b>	<b>60,000,000</b>	<b>0.00%</b>
<b>12020700</b>	<b>EARNINGS - GENERAL</b>			
12020703	Hire of Towing Van	3,000,000	3,000,000	0.00%
12020711	Private repairs of vehicles etc			
12020711	Hiring of Marini Asphalt Mixing Plant			
12020711	Hiring of Quarries and selling of Chippings			
12020163	Tricycle rider daily dues	110,000,000	<b>810,000,000</b>	<b>86.42%</b>
230201021	Car Service bay	9,000,000	9,000,000	0.00%
		<b>122,000,000</b>	822,000,000	<b>85.16%</b>
	<b>TOTAL RECURRENT REVENUE</b>	<b>182,000,000</b>	<b>882,000,000</b>	<b>79.37%</b>



**BORNO STATE GOVERNMENT  
2020 REVISED BUDGET  
RECURRENT REVENUE**

MDA	MINISTRY OF AGRICULTURE & NATURAL RESOURCES		REVISIED BUDGET 2020	ORIGINAL BUDGET	PERCENTAGE REDUCTION
<b>MDA CODE</b>	<b>Q21500100100</b>		<b>N</b>		
<b>ECON CODE</b>					
<b>12020400</b>	<b>FEES - GENERAL</b>				
12020122	Produce Buying License/Certificate of Registration				
12020450	Produce Inspection Fees	1,500,000	1,500,000	0.00%	
		<b>1,500,000</b>	<b>1,500,000</b>	<b>0.00%</b>	
<b>12020600</b>	<b>SALES - GENERAL</b>				
12020601	Sales of Fertilizer from BOFCO Plant				
12020602	Fertilizer Sales (From FGN)				
12020608	Sales of Tree Seedlings & Vegetables				
12020608	Seed Multiplication Sales				
12020609	Fish Sales				
12020610	Yau Irrig. Scheme Water Charge				
12020611	Treatment by Pest Control (Storage)				
12020609	Sales of Poultry Products				
12020609	Sales of Dairy Products				
12020612	Livestock Investigation & Breeding Centres				
12020613	Grazing Reserve Permit				
12020614	Reg.of Poultry Farmers Feeds Sales etc.				
12020615	Sales of Day Old Chicks and Table Eggs				
12020616	Sales of Supplementary Feeds				
12020617	P.D.H.C. Rents				
12020609	Sales of Grains				
<b>12020700</b>	<b>EARNINGS - GENERAL</b>				
12020803	Rentage of Poultry Holding Demonstration Centres, Stores, & Premises				
12020804	Other Irrig. Scheme Water Charges Fadama Cultivation & Clearance				
12020805	Poultry Farmers Registration				
12020803	Lease/Rent of Shops & Stores				
	<b>Total Rent Revenue</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>0.00%</b>	

**BORNO STATE GOVERNMENT  
2020 REVISED BUDGET  
RECURRENT REVENUE**

MDA	MINISTRY OF ANIMAL RESOURCES & FISHERIES DEVELOPMENT			
MDA CODE	021600100100	REVISED BUDGET 2020	ORIGINAL BUDGET	PERCENTAGE REDUCTION
ECON CODE		N		#VALUE!
12020400	FEES - GENERAL			#DIV/0!
12020401	Trade Cattle Fees	22,536,000	22,536,000	0.00%
12020402	Hides and Skin Fees	22,536,000	22,536,000	0.00%
12020450	Meat Inspection Fees	203,000	203,000	0.00%
12020451	Cottage Industry Products			
12020452	Poultry Product Annual Registration Fees			
12020453	Livestock Poultry Fees & Milk Product Reg. Fees			
12020454	Registration of Private Veterinary Clinics	331,000	331,000	0.00%
	Cattle trade licence	566,000	566,000	0.00%
	hides and Skin licence	566,000	566,000	0.00%
		<b>46,738,000</b>	<b>46,738,000</b>	<b>0.00%</b>
12020100	LICENCES - GENERAL			
12020101	Trade Cattle Licences			
12020102	Hides and Skin Licences			
12020103	Range Management Grazing Reserve Establishment & Development			
12020104	Fish Inspection and Licences			
12020105	Fish Sales			
12020106	Ice Complex Operation			
	<b>TOTAL RECURRENT REVENUE</b>	<b>46,738,000</b>	<b>46,738,000</b>	<b>0.00%</b>

**BORNO STATE GOVERNMENT  
2020 REVISED BUDGET  
RECURRENT REVENUE**

<b>MDA</b>	<b>MINISTRY OF EDUCATION</b>	<b>REVISED BUDGET 2020</b>	<b>ORIGINAL BUDGET</b>	<b>PERCENTAGE REDUCTION</b>
<b>MDA CODE</b>	<b>O51700100100</b>	<b>N</b>		
<b>ECON CODE</b>				
<b>12020400</b>	<b>FEES - GENERAL</b>			
12020451	School Fees, Students in Post Primary Institutions	-	-	
12020451	School Fees Shehu Garbai			
12020427	Tender Fees Building	3,500,000	3,500,000	0.00%
12020427	Tender Fees General Supplies	200,000	200,000	0.00%
12020428	Registration / Renewal of Private Schools	6,500,000	6,500,000	0.00%
12020429	Games, PTA & Medicals	-	-	
12020451	Exam Fees Parents	85,000,000	85,000,000	0.00%
12020451	Exam, Fees Local Govts/ PARANTS CONTRIBUTION	110,000,000	110,000,000	0.00%
12020451	School Fees (Parents Contribution)	-	-	
		<b>205,200,000</b>	<b>205,200,000</b>	<b>0.00%</b>
<b>12020500</b>	<b>FINES - GENERAL</b>			
12020501	Education Levy	800,000	800,000	0.00%
		<b>800,000</b>	<b>800,000</b>	<b>0.00%</b>
	<b>TOTAL RECURRENT REVENUE</b>	<b>206,000,000</b>	<b>206,000,000</b>	<b>0.00%</b>

**BORNO STATE GOVERNMENT  
2020 REVISED BUDGET  
RECURRENT REVENUE**

MDA	MINISTRY OF WOMEN AFFAIRS & SOCIAL DEVELOPMENT			
MDA CODE	O51400100100	REVISED BUDGET 2020	ORIGINAL BUDGET	
ECON CODE		N		
<b>12020600</b>	<b>SALES - GENERAL</b>			
12020711	Sales of Blind Workshop Products			
12020803	Auditorium/Women Development Centre	3,600,000	3,600,000	0.00%
12020711	Sales of Products of Cottage Industries			
	FSP 94 Shoping complex	2,820,000	2,820,000	0.00%
12020711	Kaga Cosmetics			
	<b>TOTAL RECURRENT REVENUE</b>	<b>6,420,000</b>	<b>6,420,000</b>	<b>0.00%</b>

**BORNO STATE GOVERNMENT  
2020 REVISED BUDGET  
RECURRENT REVENUE**

MDA	MINISTRY OF POVERTY ALLEVIATION & YOUTH EMPOWERMENT			
MDA CODE	O51300100100	REVISED BUDGET 2020	ORIGINAL BUDGET	PERCENTAGE REDUCTION
ECON CODE		N		
<b>12020400</b>	<b>FEES - GENERAL</b>			
12020401	Registration of Social Clubs & Associations	2,111,000	2,111,000	0.00%
12020402	Cooperative Flour Mills	280,000	280,000	0.00%
12020403	Printing Press	450,000	450,000	0.00%
12020404	Registration Fees for Cooperative Societies			
12020405	Audit and Supervision Fees			
12020406	Lamisula Tailoring & Fashion Plaza	1,520,000	1,520,000	0.00%
		<b>2,250,000</b>	<b>2,250,000</b>	<b>0.00%</b>
<b>12020100</b>	<b>LICENCES - GENERAL</b>			
12020101	Commercial Video Licences			
		-	-	
<b>12020600</b>	<b>SALES - GENERAL</b>			
12020711	Sales of Pilot Flour Mills Products			
		-	-	
<b>12020800</b>	<b>RENT ON GOVERNMENT BUILDING - GENERAL</b>			
12020803	Youth Center			
		-	-	
	<b>TOTAL RECURRENT REVENUE</b>	<b>2,250,000</b>	<b>2,250,000</b>	<b>0.00%</b>

**BORNO STATE GOVERNMENT  
2020 REVISED BUDGET  
RECURRENT REVENUE**

MDA	MINISTRY OF TRADE, INVESTMENT, & TOURISM	REVISED BUDGET		PERCENTAGE
MDA CODE	Q22200100100	2020	ORIGINAL BUDGET	REDUCTION
ECON CODE		N		
<b>12020400</b>	<b>FEES - GENERAL</b>			
12020449	Registration of Business Premises	15,000,000	15,000,000	0.00%
		<b>15,000,000</b>	<b>15,000,000</b>	<b>0.00%</b>
<b>12020600</b>	<b>SALES - GENERAL</b>			
12020710	Baba Gana Grema Base Camp			
	Lodge at Sambisa			
12020711	Sanda Kyarimi Park Craft Shop	251,000	251,000	0.00%
12020711	Soda Ash Plant			
12020711	BOPLAS Industries Ltd			
12020711	Neital Shoes Nigeria Ltd			
12020711	Borno Wire Industry			
12020710	Maiduguri International Hotel			
12020710	Borno State Hotel ,Kaduna			
		<b>251,000</b>	<b>251,000</b>	<b>0.00%</b>
<b>12020700</b>	<b>EARNINGS - GENERAL</b>			
12020711	Hire of Petroleum Tankers			
12020711	Eleven Filling Stations			
12020711	Block Making Industry			
12020711	Sales of Weight and Measures			
12020711	Maiduguri Amusement Park			
	<b>TOTAL RECURRENT REVENUE</b>	<b>15,251,000</b>	<b>15,251,000</b>	<b>0.00%</b>

**BORNO STATE GOVERNMENT  
2020 REVISED BUDGET  
RECURRENT REVENUE**

MDA	MINISTRY OF JUSTICE	REVISED BUDGET 2020	ORIGINAL BUDGET	PERCENTAGE REDUCTION
<b>MDA CODE</b>	<b>032600100100</b>	<b>N</b>		
<b>ECON CODE</b>				
<b>12020400</b>	<b>FEES - GENERAL</b>			
12020401	Vetting Fees	200,000,000	200,000,000	0.00%
	<b>0326050100100</b>			
12020402	High Court Fees	1,000,000	1,000,000	0.00%
12020403	High Court Probate	1,000,000	1,000,000	0.00%
12020404	Area Court Fees	95,000	95,000	0.00%
12020405	Area Court Probate Fees			
	<b>032605300100</b>			
12020406	Sharia Court Fees	15,000	15,000	0.00%
		<b>202,110,000</b>	<b>202,110,000</b>	<b>0.00%</b>
<b>12020500</b>	<b>FINES - GENERAL</b>			
12020501	High Court Fines	1,000,000	1,000,000	0.00%
12020502	Area Court Fines	200,000	200,000	0.00%
		<b>1,200,000</b>	<b>1,200,000</b>	<b>0.00%</b>
<b>13010100</b>	<b>DOMESTIC AIDS</b>			
13010101	HIGH COURT - Receipt for Hon. Judges' Salaries & Overhead Cost	101,287,000	251,287,000	59.69%
		<b>101,287,000</b>	<b>251,287,000</b>	<b>59.69%</b>
	<b>TOTAL RECURRENT REVENUE</b>	<b>304,597,000</b>	<b>454,597,000</b>	<b>33.00%</b>

BORNO STATE GOVERNMENT  
2020 REVISED BUDGET  
RECURRENT REVENUE

MDA	JUDICIAL SERVICE COMMISSION	REVISED BUDGET 2020	ORIGINAL BUDGET	PERCENTAGE REDUCTION
MDA CODE	031800100100	N		#VALUE!
ECON CODE				
12020600	SALES - GENERAL			
12020601	Sales of JSC forms and OFIHS	32,000	32,000	0.00%
		32,000	32,000	0.00%
	<b>TOTAL RECURRENT REVENUE</b>	<b>32,000</b>	<b>32,000</b>	<b>0.00%</b>



BORNO STATE GOVERNMENT  
2020 REVISED BUDGET  
RECURRENT REVENUE

MDA	GOVERNOR'S OFFICE	REVISED BUDGET 2020	ORIGINAL BUDGET	PERCENTAGE REDUCTION
MDA CODE	O1110000000	N		
ECON CODE				
12020600	SALES - GENERAL			
12020603	Identity Card Charges	2,504,000	2,504,000	0.00%
12020614	Sales of Property at Abuja	2,511,000	2,511,000	0.00%
		<b>5,015,000</b>	<b>5,015,000</b>	0.00%
12020800	RENT - GENERAL			
12020710	Liaison Offices - Boarding & Lodging	376,000	376,000	0.00%
		<b>376,000</b>	<b>376,000</b>	0.00%
	<b>TOTAL RECURRENT REVENUE</b>	<b>5,391,000</b>	<b>5,391,000</b>	0.00%

BORNO STATE GOVERNMENT  
2020 REVISED BUDGET  
RECURRENT REVENUE

MDA	OFFICE OF THE AUDITOR GENERAL - STATE	REVISED BUDGET		PERCENTAGE
MDA CODE	O14000100100	2020	ORIGINAL BUDGET	REDUCTION
ECON CODE		N		
12020400	FEES - GENERAL			
12020430	Registration and Renewal of Audit Fees	210,000	210,000	0.00%
	<b>TOTAL RECURRENT REVENUE</b>	<b>210,000</b>	<b>210,000</b>	<b>0.00%</b>

**BORNO STATE GOVERNMENT  
2020 REVISED BUDGET  
RECURRENT REVENUE**

MDA	MINISTRY OF HOME AFFAIRS, INFORMATION, & CULTURE		PERCENTAGE REDUCTION	
MDA CODE	O12300100100	REVISED BUDGET 2020	ORIGINAL BUDGET	
ECON CODE	N			
<b>12020400</b>	<b>FEES - GENERAL</b>			
12020428	Fire Safety Charges	1,158,000	1,158,000	0.00%
12020429	Informatics Institute			
		<b>1,158,000</b>	<b>1,158,000</b>	0.00%
<b>12020100</b>	<b>LICENCES - GENERAL</b>			
12020101	Cinema Licences	48,000	48,000	0.00%
12020102	Auctioneers Licences	180,000	180,000	0.00%
		<b>228,000</b>	<b>228,000</b>	0.00%
<b>12020600</b>	<b>SALES - GENERAL</b>			
12020601	Workshop Earnings	6,064,000	6,064,000	0.00%
12020602	Printing Charges	6,246,000	6,246,000	0.00%
12020603	Government Printers Sales of Publications/Exercise Books	-	-	
12020604	Sales of Photographs	1,136,000	1,136,000	0.00%
12020605	Sales of Information Publication	6,814,000	6,814,000	0.00%
12020606	Advertisement	11,924,000	11,924,000	0.00%
		<b>32,184,000</b>	<b>32,184,000</b>	0.00%
	<b>TOTAL RECURRENT REVENUE</b>	<b>33,570,000</b>	<b>33,570,000</b>	0.00%

**BORNO STATE GOVERNMENT  
2020 REVISED BUDGET  
RECURRENT REVENUE**

MDA	HEAD OF SERVICE	REVISED BUDGET 2020	ORIGINAL BUDGET	PERCENTAGE REDUCTION
<b>MDA CODE</b>	<b>O12500100100</b>	<b>N</b>		
<b>ECON CODE</b>				
<b>12020600</b>	<b>SALES - GENERAL</b>			
12020601	Sales of APER Forms	-		
12020602	Sales of Leave Grant Forms	-		
12020603	Sales of In-Service and Bond Forms	-		
12020604	Sales of Leave Without Pay Forms	-		
12020605	Sales of Inter- Ministerial & Inter State Transfer Forms	-		
12020606	Sales of Urgent 'NOW' & K.I.V Slips	-		
		-		
		-		
	<b>TOTAL RECURRENT REVENUE</b>			

BORNO STATE GOVERNMENT  
2020 REVISED BUDGET  
RECURRENT REVENUE

MDA	CIVIL SERVICE COMMISSION	REVISED BUDGET 2020	ORIGINAL BUDGET	PERCENTAGE REDUCTION
MDA CODE	014700100100	N		
ECON CODE				
12020600	SALES - GENERAL			
12020601	Sales of Civil Service Forms	200,000		
		200,000		
	<b>TOTAL RECURRENT REVENUE</b>	<b>200,000</b>		

BORNO STATE GOVERNMENT  
2020 REVISED BUDGET  
RECURRENT REVENUE

MDA	LOCAL GOVERNMENT SERVICE COMMISSION	REVISED BUDGET	ORIGINAL BUDGET	PERCENTAGE REDUCTION
MDA CODE	O12300100100	2020		
ECON CODE		N	N	
<b>12020600</b>	<b>SALES - GENERAL</b>			
12020601	Sale of Application Forms	10,000	10,000	0.00%
		<b>10,000</b>	<b>10,000</b>	<b>0.00%</b>
<b>13010100</b>	<b>DOMESTIC AIDS</b>			
13010101	1 % Training Fund from Local Govt Joint Acct	500,000,000	500,000,000	0.00%
		<b>250,000,000</b>	<b>250,000,000</b>	<b>0.00%</b>
12020603	SALES OF Cards			
	<b>TOTAL RECURRENT REVENUE</b>	<b>250,010,000</b>	<b>250,010,000</b>	<b>0.00%</b>

**BORNO STATE GOVERNMENT  
2020 REVISED BUDGET  
RECURRENT REVENUE**

MDA	LOCAL GOVERNMENT PENSION BOARD	REVISED BUDGET 2020	ORIGINAL BUDGET	PERCENTAGE REDUCTION
<b>MDA CODE</b>	O11103500100			
<b>ECON CODE</b>		N		
13010100	<b>DOMESTIC AIDS</b>			
13010101	Federal Government Contribution			
13010102	2.5% State Govt Contribution			
13010103	7.5% Local Govt Contribution	189,136,000	189,136,000	0.00%
13010104	5% Federal Govt Quarterly Contribution	26,573,000	26,573,000	0.00%
	<b>TOTAL RECURRENT REVENUE</b>	<b>215,709,000</b>	<b>215,709,000</b>	<b>0.00%</b>

**BORNO STATE GOVERNMENT  
2020 REVISED BUDGET  
RECURRENT REVENUE**

MDA	OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT		PERCENTAGE REDUCTION
MDA CODE	O12300100100	REVISED BUDGET 2020	ORIGINAL BUDGET
ECON CODE	N	N	N
13010100	<b>DOMESTIC AIDS</b>		
13010101	Contribution from Local Govt. Joint Account	140,000,000	140,000,000
13010102	2.5% State Govt. Contribution to UBE Teachers Pension	50,647,000	50,647,000
13010103	7% Local Govt. Contributions to Teachers' Pension	91,293,000	91,293,000
	<b>TOTAL DOMESTIC GRANT</b>	<b>281,940,000</b>	<b>281,940,000</b>
	<b>TOTAL RECURRENT REVENUE</b>	<b>281,940,000</b>	<b>281,940,000</b>



**BORNO STATE GOVERNMENT  
2020 REVISED BUDGET  
RECURRENT REVENUE**

MDA	MINISTRY FOR LOCAL GOVERNMENT & EMIRATE AFFAIRS		PERCENTAGE REDUCTION
MDA CODE	O55100100100	REVISED BUDGET 2020	ORIGINAL BUDGET
ECON CODE		N	
13010100	DOMESTIC AIDS		
13010101	Contribution from Local Govt Joint Account	50,237,000	50,237,000
13010102	60% LGA Contribution to PHCDA	50,237,000	50,237,000
	<b>TOTAL RECURRENT REVENUE</b>	<b>100,474,000</b>	<b>100,474,000</b>
			0.00%

BORNO STATE GOVERNMENT  
2020 REVISED BUDGET  
RECURRENT REVENUE

MDA	MINISTRY OF WATER RESOURCES			
MDA CODE	O25200100100	REVISED BUDGET 2020	ORIGINAL BUDGET	PERCENTAGE REDUCTION
ECON CODE		N		
12020400	FEES - GENERAL			
12020427	Tender Fees			
12020600	SALES - GENERAL			
12020601	Water Rates	20,000,000	20,000,000	0.00%
		20,000,000	20,000,000	0.00%
	<b>TOTAL RECURRENT REVENUE</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>0.00%</b>

**BORNO STATE GOVERNMENT  
2020 REVISED BUDGET  
RECURRENT REVENUE**

MDA	MINISTRY OF ENVIRONMENT	REVISED BUDGET 2020	ORIGINAL BUDGET	PERCENTAGE REDUCTION
MDA CODE	O53500100100	N		
ECON CODE				
<b>12020400</b>	<b>FEES - GENERAL</b>			
12020401	Parks and Garden Fees	8,820,000	8,820,000	0.00%
		<b>8,820,000</b>	<b>8,820,000</b>	0.00%
<b>12020100</b>	<b>LICENCES - GENERAL</b>			
12020101	Trophy Dealer Licences	12,600	12,600	0.00%
		<b>13,000</b>	<b>13,000</b>	0.00%
<b>12020600</b>	<b>SALES - GENERAL</b>			
12020608	Sales of Seedlings and Charge for Firewood on Transit	4,255,000	4,255,000	0.00%
12020609	Registration of Private Nurseries	131,000	131,000	0.00%
		<b>4,386,000</b>	<b>4,386,000</b>	0.00%
	<b>TOTAL RECURRENT REVENUE</b>	<b>13,219,000</b>	<b>13,219,000</b>	0.00%

**BORNO STATE GOVERNMENT  
2020 REVISED BUDGET  
RECURRENT REVENUE**

MDA	MINISTRY OF HEALTH	REVISED BUDGET 2020	ORIGINAL BUDGET	PERCENTAGE REDUCTION
<b>MDA CODE</b>	<b>O52100100100</b>	<b>N</b>		
<b>ECON CODE</b>				
<b>12020100</b>	<b>LICENCES - GENERAL</b>			
12020101	Medical Practitioner/Clinic Registration	4,000,000	4,000,000	0.00%
12020102	Certificate of Medical Fitness for Food Handlers	2,272,000	2,272,000	0.00%
12020164	Patent Medicine Vendor Licences	2,000,000	2,000,000	0.00%
		<b>8,272,000</b>	<b>8,272,000</b>	0.00%
<b>12020600</b>	<b>SALES - GENERAL</b>			
12020601	Drug Revolving Fund Scheme	1,931,000	1,931,000	0.00%
12020602	Sales of Yellow Cards (Inoculation Centre)	2,272,000	2,272,000	0.00%
12020603	Sales of Admission Forms - School of Nursing	500,000	500,000	0.00%
12020604	Sales of Admission Forms - School of Health Technol	400,000	400,000	0.00%

12020605	Sales of Admission Forms -School of Midwifrey	455,000	455,000	0.00%
		<b>5,558,000</b>	<b>5,558,000</b>	<b>0.00%</b>
	<b>TOTAL RECURRENT REVENUE</b>	<b>13,830,000</b>	<b>13,830,000</b>	<b>0.00%</b>

**BORNO STATE GOVERNMENT  
2020 REVISED BUDGET  
RECURRENT REVENUE**

BOARDS AND PARASTATALS REVENUE				
MDA CODE	DETAILS	REVISED BUDGET 2020	ORIGINAL BUDGET	PERCENTAGE REDUCTION
		<b>N</b>		
O52110200100	Hospitals Management Board	44,299,000	44,299,000	0.00%
O51701900100	Kashim Ibrahim College of Education	131,800,000	131,800,000	0.00%
O53905100100	Borno State Sports Council	13,773,000	13,773,000	0.00%
O51701900102	Umar Ibn Ibrahim College of Education, Science, Technology	19,500,000	19,500,000	0.00%
O12300300100	Borno Radio Television (BRTV)	45,070,000	45,070,000	0.00%
O51701800100	Ramat Polytechnic Maiduguri	87,552,000	87,552,000	0.00%
O12305700100	Council for Arts and Culture	270,000	270,000	0.00%
O22905300100	Borno Express Transport Corporation	50,000,000	50,000,000	0.00%
O25301000100	Borno State Housing Corporation	93,528,000	93,528,000	0.00%
O32600600100	Mohammed Goni College of Legal & Islamic Studies	14,000,000	14,000,000	0.00%
O32600600102	School for Higher Islamic Studies			
O21510200100	Borno State Agricultural Development Programme	10,000,000	10,000,000	0.00%
O51700800100	Borno State Library Board	33,000,000	33,000,000	0.00%
O51701900200	College of Education Waka-Biu	8,400,000	8,400,000	0.00%
	Education Endowment Fund	2,050,000	2,050,000	0.00%
O21502100100	Mohamet Lawan College of Agriculture	21,500,000	21,500,000	0.00%
O51701000100	Agency for Mass Literacy	9,022,000	9,022,000	0.00%
O51705600100	Borno State Scholarships Board	11,000,000	11,000,000	0.00%
O21511500100	Borno State Agricultural Mechanisation Authority	35,000,000	35,000,000	0.00%
O22205200100	Borno State Hotels Board	10,000,000	10,000,000	0.00%
	Maiduguri Kano Motor Park & Market			
O22201900100	Borno Investment Company Limited	47,149,000	47,149,000	0.00%
O12500600100	Abba Ashigar College of Business and Administrative Studies Konduga	1,540,000	1,540,000	0.00%
'025305600100	Borno State Urban Planning & Development Board	42,400,000	42,400,000	0.00%
O14800100100	Borno State Independent Electoral Commission			
'02205400100	Monday Market Company Ltd			
O53905400100	EL-Kanemi Warriors Football Club	3,000,000	3,000,000	0.00%
O51701400200	Teaching Service Board	12,000,000	12,000,000	0.00%
O51700300100	Borno State Universal Basic Education Board	4,589,000	4,589,000	0.00%
O21511100100	Borno Livestock Company			
'053501600100	BORNO STATE ENVIRONMENTAL PROTECTION AGENCY (BOSEP)	40,000,000	40,000,000	0.00%
		<b>790,442,000</b>	<b>790,442,000</b>	<b>0.00%</b>

**BORNO STATE GOVERNMENT  
2020 REVISED BUDGET  
RECURRENT REVENUE  
FOREIGN GRANTS**

ITEM	REVISED BUDGET 2020	ORIGINAL BUDGET	PERCENTAGE REDUCTION
<b>Domestic Loans</b>			
CBN AADs	1,500,000,000	1,500,000,000	0.00%
CBN FAMILY HOMES ACCESS BANK PLC (FOR COVID-19 INTERVENTION)	6,000,000,000	6,000,000,000	0.00%
	2,000,000,000	-	#DIV/0!
<b>SUB TOTAL</b>	<b>9,500,000,000</b>		
<b>INTERNAL GRANTS</b>			
UBEC	1,500,000,000	1,500,000,000	0.00%
MCRP	3,600,000,000	3,600,000,000	0.00%
TETFund	1,500,000,000	1,500,000,000	0.00%
NHIP	1,105,950,000	1,105,950,000	0.00%
BIGIS	5,000,000,000	5,000,000,000	0.00%
<b>SUB TOTAL</b>	<b>12,705,950,000</b>	<b>12,705,950,000</b>	<b>0.00%</b>
<b>EXTERNAL GRANTS</b>			
WORLD BANK SFTAS	1,800,000,000	1,500,000,000	-20.00%
WORLD BANK SFTAS (Performance Grant)	3,600,000,000	1,500,000,000	-140.00%
UNDP	2,000,000,000	2,000,000,000	0.00%
<b>SUB TOTAL</b>	<b>7,400,000,000</b>	<b>5,000,000,000</b>	<b>-48.00%</b>
<b>EXTERNAL LOANS</b>			
WORLD BANK RAAMP		3,612,250,000	100.00%
WORLD BANK NEWMAP	2,500,000,000	2,500,000,000	0.00%
YESSO	1,096,693,000	1,096,693,000	0.00%
FADAMA III	1,400,000,000	1,400,000,000	0.00%
WORLD BANK COMM. SOC. DEV. AGENCY	950,000,000	950,000,000	0.00%
<b>SUB TOTAL</b>	<b>5,946,693,000</b>	<b>9,558,943,000</b>	<b>37.79%</b>
<b>GRAND TOTAL</b>	<b>26,052,643,000</b>	<b>27,264,893,000</b>	<b>4.45%</b>
TRANSFER FROM 2019 STABILIZATION FUND	500,000,000	500,000,000	
<b>TOTAL</b>	<b>500,000,000</b>	<b>500,000,000</b>	