

BORNO STATE GOVERNMENT OF NIGERIA
MONTHLY COVID-19 BUDGET IMPLEMENTATION BY FUNCTIONS OF GOVERNMENT AS AT 31/08/2020

CODE	DESCRIPTION	INITIAL BUDGET =N=	AMENDMENT =N=	FINAL BUDGET AMOUNT =N=	AUGUST =N=	PAYMENTS YTD =N=	BUDGET BALANCE =N=	PERCENTAGE
		A	B	C=A+B	D	E	C-E	E/C*100
701	General Public Services	7,700,000,000.00	(2,500,000,000.00)	5,200,000,000.00	31,281,728.50	348,443,484.60	4,851,556,515.40	6.70
703	Public Order and Safety	-	-	-	-	-	-	-
704	Economic Affairs	10,020,000,000.00	(1,520,000,000.00)	8,500,000,000.00	36,240,000.00	102,770,200.00	8,397,229,800.00	1.21
705	Environmental Protection	-	-	-	-	-	-	-
706	Housing and Community Amenities	-	-	-	-	-	-	-
707	Health	6,880,000,000.00	6,107,263,000.00	12,987,263,000.00	52,566,218.70	756,118,999.71	12,231,144,000.29	5.82
708	Recreation, Culture and Religion	-	-	-	-	-	-	-
709	Education	-	-	-	-	-	-	-
710	Social Protection	100,000,000.00	(60,000,000.00)	40,000,000.00	-	8,754,755.00	31,245,245.00	21.89
	TOTAL EXPENDITURE	24,700,000,000.00	2,027,263,000.00	26,727,263,000.00	120,087,947.20	1,216,087,439.31	25,511,175,560.69	4.55