

I ASSENT THIS ..... 4<sup>TH</sup> ..... DAY ..... JANUARY ..... 2021

ENGR. PROF. BABAGANA UMARA ZULUM MNI, FNSE  
GOVERNOR  
BORNO STATE OF NIGERIA

BORNO STATE OF NIGERIA

APPROPRIATION LAW, 2021

**A Law to authorize the issue from the consolidated Revenue Fund of the State, the sum of Two Hundred and Forty Eight Billion, Three Hundred and Ninety Two Million, Six Hundred and Sixteen Thousand Naira (N248, 392, 616, 000.00) for the Services of the Year ending on the Thirty-First Day of December the year 2021 and to appropriate the amount for the purposes specified in this Law.**

ENACTED by the Borno State House of Assembly as follows:-

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| <i>Citation and Commencement</i>                                    | 1. This Law may be cited as the Borno State Appropriation Law, 2021 and shall come into operation on the ..... 4 <sup>TH</sup> ..... Day of ..... JANUARY ..... 2021.   |
| <i>Interpretation</i>   | 2. In this Bill, unless the context otherwise requires:<br>“Governor” means the Governor of the State;<br>“State” means Borno State of Nigeria.   |
| <i>Issue of N248,392,616,000.00 From Consolidated Revenue Fund.</i> | 3. The Accountant-General of the State may, when authorized so to do by warrants signed by the Governor, issue from the Consolidated Revenue Fund of the State during the remaining part of the year ending on 31 <sup>st</sup> December, 2021, the sum specified by the warrants not exceeding in the aggregate the sum of Two Hundred and Forty Eight Billion, Three Hundred and Ninety Two Million, Six Hundred and Sixteen Thousand Naira (N248, 392, 616, 000.00) being total sum of the amount set forth opposite the Heads in the Schedules to this Law comprising the Recurrent and Capital Expenditures. |
| <i>Appropriation of N248,392,616,000.00</i>                         | 4. The said sum shall be appropriated for the purposes and in the manner expressed in the Schedules to this Law.  |

Code	Administrative Unit	Personnel	Overhead	Total Recurrent	Capital	Total Expenditure
	<b>Total Expenditure</b>	<b>39,712,777,000.00</b>	<b>29,418,475,000.00</b>	<b>69,131,252,000.00</b>	<b>179,261,364,000.00</b>	<b>248,392,616,000.00</b>
<b>01000000000</b>	<b>ADMINISTRATION SECTOR</b>	<b>4,914,915,000.00</b>	<b>14,448,404,000.00</b>	<b>19,363,319,000.00</b>	<b>7,933,750,000.00</b>	<b>27,297,069,000.00</b>
<b>01110000000</b>	<b>GOVERNOR'S OFFICE</b>	<b>253,986,000.00</b>	<b>7,836,150,000.00</b>	<b>8,090,136,000.00</b>	<b>2,369,000,000.00</b>	<b>10,459,136,000.00</b>
011100100100	GOVERNMENT HOUSE	173,750,000.00	6,450,000,000.00	6,623,750,000.00	1,577,000,000.00	8,200,750,000.00
011100100200	DEPUTY GOVERNOR'S OFFICE	-	1,200,000,000.00	1,200,000,000.00	118,000,000.00	1,318,000,000.00
011100800100	BORNO STATE EMERGENCY MANAGEMENT AGENCY (SEMA)	35,000,000.00	12,000,000.00	47,000,000.00	510,000,000.00	557,000,000.00
011101000100	BORNO STATE BUREAU OF PUBLIC PROCUREMENT (BPP)	45,236,000.00	174,150,000.00	219,386,000.00	164,000,000.00	383,386,000.00
<b>01610000000</b>	<b>SECRETARY TO THE STATE GOVERNMENT (SSG)</b>	<b>2,578,147,000.00</b>	<b>2,977,250,000.00</b>	<b>5,555,397,000.00</b>	<b>2,493,500,000.00</b>	<b>8,048,897,000.00</b>
016100100100	SECRETARY TO THE STATE GOVERNMENT (SSG)	970,000,000.00	436,450,000.00	1,406,450,000.00	1,250,500,000.00	2,656,950,000.00
016100800100	SPECIAL SERVICES OFFICE (MONITORING & SPECIAL DUTIES)	-	17,000,000.00	17,000,000.00	-	17,000,000.00
016101100100	LAGOS LIAISON OFFICE	-	1,000,000.00	1,000,000.00	-	1,000,000.00
016102100200	ABUJA LIAISON OFFICE	-	24,600,000.00	24,600,000.00	-	24,600,000.00
016103300100	BORNO STATE ACTION COMMITTEE ON HIV/AIDS (BOSACA)	-	6,100,000.00	6,100,000.00	-	6,100,000.00
016103500200	LOCAL GOVERNMENT PENSIONS BOARD	1,512,480,000.00	12,600,000.00	1,525,080,000.00	10,000,000.00	1,535,080,000.00
016103700100	BORNO STATE PILGRIMS WELFARE BOARD	20,667,000.00	102,000,000.00	122,667,000.00	1,008,000,000.00	1,130,667,000.00
016110100100	SECURITY TRUST FUND	75,000,000.00	2,377,500,000.00	2,452,500,000.00	225,000,000.00	2,677,500,000.00
<b>01600000000</b>	<b>MINISTRY OF INTER-GOVERNMENTAL AFFAIRS AND SPECIAL DUTIES</b>	<b>11,060,000.00</b>	<b>135,500,000.00</b>	<b>146,560,000.00</b>	<b>540,000,000.00</b>	<b>686,560,000.00</b>
016000100100	MINISTRY OF INTER-GOVERNMENTAL AFFAIRS AND SPECIAL DUTIES	11,060,000.00	110,000,000.00	121,060,000.00	540,000,000.00	661,060,000.00
016013200101	BORNO STATE COMMUNITY & SOCIAL DEVELOPMENT AGENCY	-	25,000,000.00	25,000,000.00	-	25,000,000.00
016018400100	DEPARTMENT OF PARASTATALS	-	500,000.00	500,000.00	-	500,000.00
<b>01120000000</b>	<b>BORNO STATE HOUSE ASSEMBLY</b>	<b>642,000,000.00</b>	<b>2,012,000,000.00</b>	<b>2,654,000,000.00</b>	<b>429,100,000.00</b>	<b>3,083,100,000.00</b>
011200100100	BORNO STATE HOUSE ASSEMBLY	600,000,000.00	2,000,000,000.00	2,600,000,000.00	309,000,000.00	2,909,000,000.00
011200400100	BORNO STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	42,000,000.00	12,000,000.00	54,000,000.00	120,100,000.00	174,100,000.00
<b>01230000000</b>	<b>MINISTRY OF HOME AFFAIRS, INFORMATION AND CULTURE</b>	<b>465,339,000.00</b>	<b>20,350,000.00</b>	<b>485,689,000.00</b>	<b>1,580,500,000.00</b>	<b>2,066,189,000.00</b>
012300100100	MINISTRY OF HOME AFFAIRS, INFORMATION AND CULTURE	100,339,000.00	12,000,000.00	112,339,000.00	493,000,000.00	605,339,000.00
012300400100	BORNO RADIO TELEVISION CORPORATION (BRTV)	275,000,000.00	8,000,000.00	283,000,000.00	1,067,500,000.00	1,350,500,000.00
012305700100	COUNCIL FOR ARTS AND CULTURE	90,000,000.00	350,000.00	90,350,000.00	20,000,000.00	110,350,000.00
<b>01250000000</b>	<b>HEAD OF SERVICE</b>	<b>553,930,000.00</b>	<b>476,620,000.00</b>	<b>1,030,550,000.00</b>	<b>83,850,000.00</b>	<b>1,114,400,000.00</b>
012500100100	HEAD OF SERVICE	374,756,000.00	465,620,000.00	840,376,000.00	18,850,000.00	859,226,000.00
012500500100	ESTABLISHMENT DEPARTMENT	9,174,000.00	1,000,000.00	10,174,000.00	-	10,174,000.00
012500600100	ABBA ASHIGAR COLLEGE OF BUSINESS AND ADMINISTRATIVE STUDIES KONG	170,000,000.00	10,000,000.00	180,000,000.00	65,000,000.00	245,000,000.00
<b>01400000000</b>	<b>OFFICE OF THE AUDITOR GENERAL</b>	<b>286,201,000.00</b>	<b>123,234,000.00</b>	<b>409,435,000.00</b>	<b>166,000,000.00</b>	<b>575,435,000.00</b>
014000100100	OFFICE OF THE STATE AUDITOR GENERAL	186,201,000.00	20,000,000.00	206,201,000.00	116,000,000.00	322,201,000.00
014000200100	OFFICE OF THE LOCAL GOVERNMENT AUDITOR GENERAL	100,000,000.00	103,234,000.00	203,234,000.00	50,000,000.00	253,234,000.00
<b>01470000000</b>	<b>CIVIL SERVICE COMMISSION</b>	<b>108,316,000.00</b>	<b>367,300,000.00</b>	<b>475,616,000.00</b>	<b>70,800,000.00</b>	<b>546,416,000.00</b>
014700100100	CIVIL SERVICE COMMISSION	61,457,000.00	15,000,000.00	76,457,000.00	23,100,000.00	99,557,000.00
014700200100	LOCAL GOVERNMENT SERVICE COMMISSION	46,859,000.00	352,300,000.00	399,159,000.00	47,700,000.00	446,859,000.00
<b>01480000000</b>	<b>BORNO STATE INDEPENDENT ELECTORAL COMMISSION</b>	<b>15,936,000.00</b>	<b>500,000,000.00</b>	<b>515,936,000.00</b>	<b>201,000,000.00</b>	<b>716,936,000.00</b>
014800100100	BORNO STATE INDEPENDENT ELECTORAL COMMISSION	15,936,000.00	500,000,000.00	515,936,000.00	201,000,000.00	716,936,000.00
<b>02000000000</b>	<b>ECONOMIC SECTOR</b>	<b>16,407,511,212.83</b>	<b>9,515,955,000.00</b>	<b>25,923,466,212.83</b>	<b>95,395,673,000.00</b>	<b>121,319,139,212.83</b>
<b>02150000000</b>	<b>MINISTRY OF AGRICULTURE AND NATURAL RESOURCES</b>	<b>954,914,000.00</b>	<b>35,500,000.00</b>	<b>990,414,000.00</b>	<b>7,557,939,000.00</b>	<b>8,548,353,000.00</b>
021500100100	MINISTRY OF AGRICULTURE AND NATURAL RESOURCES	400,000,000.00	12,000,000.00	412,000,000.00	6,956,000,000.00	7,368,000,000.00
021502100100	MOHAMED LAWAN COLLEGE OF AGRICULTURE	304,000,000.00	17,500,000.00	321,500,000.00	60,000,000.00	381,500,000.00
021510200100	BORNO STATE AGRICULTURAL DEVELOPMENT PROGRAMME	150,914,000.00	3,500,000.00	154,414,000.00	221,939,000.00	376,353,000.00

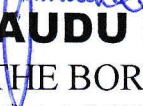
021511100100	BORNO STATE AGRICULTURAL MACHNIZATION AUTHORITY	100,000,000.00	2,500,000.00	102,500,000.00	320,000,000.00	422,500,000.00
<b>021600000000</b>	<b>MINISTRY OF ANIMAL AND FISHERIES DEVELOPMENT</b>	<b>423,305,000.00</b>	<b>12,000,000.00</b>	<b>435,305,000.00</b>	<b>1,197,600,000.00</b>	<b>1,632,905,000.00</b>
021600100100	MINISTRY OF ANIMAL AND FISHERIES DEVELOPMENT	423,305,000.00	12,000,000.00	435,305,000.00	1,197,600,000.00	1,632,905,000.00
<b>022000000000</b>	<b>MINISTRY OF FINANCE-HQTRS</b>	<b>12,927,069,212.83</b>	<b>6,882,840,000.00</b>	<b>19,809,909,212.83</b>	<b>2,449,000,000.00</b>	<b>22,258,909,212.83</b>
022000100100	MINISTRY OF FINANCE-HQTRS	192,700,000.00	6,500,000,000.00	6,692,700,000.00	513,000,000.00	7,205,700,000.00
022000300100	BUDGET AND PLANNING	125,000,000.00	75,000,000.00	200,000,000.00	31,000,000.00	231,000,000.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	12,498,369,212.83	187,840,000.00	12,686,209,212.83	1,765,000,000.00	14,451,209,212.83
022000800100	BORNO STATE INTERNAL REVEUNE SERVICE	111,000,000.00	120,000,000.00	231,000,000.00	140,000,000.00	371,000,000.00
<b>022200000000</b>	<b>MINISTRY OF TRADE, INVESTMENT AND TOURISM</b>	<b>288,345,000.00</b>	<b>1,123,070,000.00</b>	<b>1,411,415,000.00</b>	<b>5,674,000,000.00</b>	<b>7,085,415,000.00</b>
022200100100	MINISTRY OF TRADE, INVESTMENT AND TOURISM	100,000,000.00	1,012,000,000.00	1,112,000,000.00	2,989,000,000.00	4,101,000,000.00
022201800100	BORNO INVESTMENT COMPANY LTD	50,870,000.00	105,840,000.00	156,710,000.00	685,000,000.00	841,710,000.00
022205200100	BORNO STATE HOTELS	33,000,000.00	-	33,000,000.00	-	33,000,000.00
022205400100	MONDAY MARKET COMPANY LIMITED	50,998,000.00	350,000.00	51,348,000.00	-	51,348,000.00
022205400200	KANO MOTOR PARK AND MARKET	11,803,000.00	600,000.00	12,403,000.00	-	12,403,000.00
022205600100	MAIDUGURI INTERNATIONAL HOTEL	-	-	-	1,000,000,000.00	1,000,000,000.00
022205700100	BORNO STATE PLASTIC COMPANY (BOPLAS)	-	-	-	500,000,000.00	500,000,000.00
022205800100	SODA ASH COMPANY	6,174,000.00	350,000.00	6,524,000.00	-	6,524,000.00
022205900100	BORNO WIRE AND NAIL COMPANY	7,500,000.00	350,000.00	7,850,000.00	250,000,000.00	257,850,000.00
022206000100	NEITAL NIGERIA LIMITED	15,000,000.00	350,000.00	15,350,000.00	250,000,000.00	265,350,000.00
022206100100	BORNO SUPPLY COMPANY (BOSCO)	13,000,000.00	3,230,000.00	16,230,000.00	-	16,230,000.00
<b>022900000000</b>	<b>MINISTRY OF TRANSPORT</b>	<b>264,758,000.00</b>	<b>83,000,000.00</b>	<b>347,758,000.00</b>	<b>1,838,500,000.00</b>	<b>2,186,258,000.00</b>
022900100100	MINISTRY OF TRANSPORT	34,628,000.00	12,000,000.00	46,628,000.00	1,516,500,000.00	1,563,128,000.00
022905300100	BORNO EXPRESS TRANSPORT CORPORATION	82,000,000.00	10,000,000.00	92,000,000.00	100,000,000.00	192,000,000.00
022905500100	ROAD TRAFFIC AND INSPECTION MANAGEMENT AGENCY	148,130,000.00	61,000,000.00	209,130,000.00	222,000,000.00	431,130,000.00
<b>023400000000</b>	<b>MINISTRY OF WORKS</b>	<b>592,717,000.00</b>	<b>361,000,000.00</b>	<b>953,717,000.00</b>	<b>18,604,000,000.00</b>	<b>19,557,717,000.00</b>
023400100100	MINISTRY OF WORKS	480,000,000.00	300,000,000.00	780,000,000.00	11,721,000,000.00	12,501,000,000.00
023400400100	BORNO ROAD MAINTENANCE AGENCY (BORMA)	112,717,000.00	61,000,000.00	173,717,000.00	6,883,000,000.00	7,056,717,000.00
<b>025300000000</b>	<b>MINISTRY OF HOUSING AND ENERGY</b>	<b>158,212,000.00</b>	<b>23,200,000.00</b>	<b>181,412,000.00</b>	<b>3,408,000,000.00</b>	<b>3,589,412,000.00</b>
025300100100	MINISTRY OF HOUSING AND ENERGY	30,000,000.00	12,000,000.00	42,000,000.00	2,309,000,000.00	2,351,000,000.00
025301000100	BORNO STATE HOUSING CORPORATION	60,000,000.00	10,000,000.00	70,000,000.00	17,000,000.00	87,000,000.00
025300300100	RURAL ELECTRIFICATION BOARD	68,212,000.00	1,200,000.00	69,412,000.00	1,082,000,000.00	1,151,412,000.00
<b>023800000000</b>	<b>STATE BUREAU OF STATISTICS</b>	-	<b>31,500,000.00</b>	<b>31,500,000.00</b>	<b>43,500,000.00</b>	<b>75,000,000.00</b>
023800400100	STATE BUREAU OF STATISTICS	-	31,500,000.00	31,500,000.00	43,500,000.00	75,000,000.00
<b>025000000000</b>	<b>FISCAL RESPONSIBILITY BOARD /AGENCY</b>	-	<b>50,000,000.00</b>	<b>50,000,000.00</b>	-	<b>50,000,000.00</b>
025000100100	FISCAL RESPONSIBILITY BOARD /AGENCY	-	50,000,000.00	50,000,000.00	-	50,000,000.00
<b>025200000000</b>	<b>MINISTRY OF WATER RESOURCES</b>	<b>507,482,000.00</b>	<b>760,155,000.00</b>	<b>1,267,637,000.00</b>	<b>13,248,294,000.00</b>	<b>14,515,931,000.00</b>
025200100100	MINISTRY OF WATER RESOURCES	427,482,000.00	614,315,000.00	1,041,797,000.00	2,105,000,000.00	3,146,797,000.00
025210300100	STATE RURAL WATER SUPPLY AND SANITATION AGENCY	80,000,000.00	145,840,000.00	225,840,000.00	11,143,294,000.00	11,369,134,000.00
<b>025500000000</b>	<b>MINISTRY OF RECONSTRUCTION, REHABILITATION AND RESETTLE</b>	<b>75,709,000.00</b>	<b>81,350,000.00</b>	<b>157,059,000.00</b>	<b>40,386,340,000.00</b>	<b>40,543,399,000.00</b>
025500100100	MINISTRY OF RECONSTRUCTION, REHABILITATION AND RESETTLEMENT	54,209,000.00	12,000,000.00	66,209,000.00	40,386,340,000.00	40,452,549,000.00
025500200100	AGENCY FOR SUSTAINABLE DEVELOPMENT AND HUMANITARIAN RESPON	21,500,000.00	69,350,000.00	90,850,000.00	-	90,850,000.00
<b>026000000000</b>	<b>MINISTRY OF LANDS &amp; SURVEY</b>	<b>215,000,000.00</b>	<b>72,340,000.00</b>	<b>287,340,000.00</b>	<b>988,500,000.00</b>	<b>1,275,840,000.00</b>
026000200100	BORNO STATE URBAN PLANNING & DEVELOPMENT BOARD	15,000,000.00	2,500,000.00	17,500,000.00	27,000,000.00	44,500,000.00
026000300100	AGENCY FOR GEOGRAPHICAL INFORMATION SYSTEM	200,000,000.00	69,840,000.00	269,840,000.00	961,500,000.00	1,231,340,000.00
<b>030000000000</b>	<b>LAW &amp; JUSTICE SECTOR</b>	<b>1,886,360,000.00</b>	<b>836,060,000.00</b>	<b>2,722,420,000.00</b>	<b>690,500,000.00</b>	<b>3,412,920,000.00</b>
<b>031800000000</b>	<b>STATE JUDICIAL SERVICE COMMISSION</b>	<b>962,200,000.00</b>	<b>295,000,000.00</b>	<b>1,257,200,000.00</b>	<b>125,500,000.00</b>	<b>1,382,700,000.00</b>
031801100100	STATE JUDICIAL SERVICE COMMISSION	49,200,000.00	5,000,000.00	54,200,000.00	-	54,200,000.00

031805100100	HIGH COURT OF JUSTICE	600,000,000.00	250,000,000.00	850,000,000.00	42,000,000.00	892,000,000.00
031805300100	SHARIA COURT OF APPEAL	78,000,000.00	30,000,000.00	108,000,000.00	33,500,000.00	141,500,000.00
031805400100	AREA COURT	235,000,000.00	10,000,000.00	245,000,000.00	50,000,000.00	295,000,000.00
<b>032600000000</b>	<b>MINISTRY OF JUSTICE</b>	<b>924,160,000.00</b>	<b>541,060,000.00</b>	<b>1,465,220,000.00</b>	<b>565,000,000.00</b>	<b>2,030,220,000.00</b>
032600100100	MINISTRY OF JUSTICE	224,160,000.00	500,000,000.00	724,160,000.00	500,000,000.00	1,224,160,000.00
032600200100	PREROGATIVE OF MERCY	10,000,000.00	500,000.00	10,500,000.00	-	10,500,000.00
032600600100	MOHAMMED GONI COLLEGE OF LEGAL & ISLAMIC STUDIES	560,000,000.00	31,360,000.00	591,360,000.00	65,000,000.00	656,360,000.00
032600700100	HIGHER ISLAMIC SCHOOL	130,000,000.00	9,200,000.00	139,200,000.00	-	139,200,000.00
<b>050000000000</b>	<b>SOCIAL SECTOR</b>	<b>16,503,990,787.17</b>	<b>4,618,056,000.00</b>	<b>21,122,046,787.17</b>	<b>75,241,441,000.00</b>	<b>96,363,487,787.17</b>
<b>051300000000</b>	<b>MINISTRY OF POVERTY ALLEVIATION</b>	<b>105,000,000.00</b>	<b>12,000,000.00</b>	<b>117,000,000.00</b>	<b>2,400,000,000.00</b>	<b>2,517,000,000.00</b>
051300100100	MINISTRY OF POVERTY ALLEVIATION AND YOUTH EMPOWERMENT	105,000,000.00	12,000,000.00	117,000,000.00	2,400,000,000.00	2,517,000,000.00
<b>051400000000</b>	<b>MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT</b>	<b>129,150,000.00</b>	<b>12,000,000.00</b>	<b>141,150,000.00</b>	<b>1,015,000,000.00</b>	<b>1,156,150,000.00</b>
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	129,150,000.00	12,000,000.00	141,150,000.00	1,015,000,000.00	1,156,150,000.00
<b>051700000000</b>	<b>MINISTRY OF EDUCATION</b>	<b>4,117,525,787.17</b>	<b>1,975,070,000.00</b>	<b>6,092,595,787.17</b>	<b>45,859,941,000.00</b>	<b>51,952,536,787.17</b>
051700100100	MINISTRY OF EDUCATION	202,060,000.00	1,600,000,000.00	1,802,060,000.00	14,700,500,000.00	16,502,560,000.00
051700300100	BORNO STATE UNIVERSAL BASIC EDUCATION BOARD	119,630,787.17	60,000,000.00	179,630,787.17	26,814,941,000.00	26,994,571,787.17
051700800100	BORNO STATE LIBRARY BOARD	73,989,000.00	5,000,000.00	78,989,000.00	308,000,000.00	386,989,000.00
051701000100	BORNO STATE AGENCY FOR MASS LITERACY	261,000,000.00	1,200,000.00	262,200,000.00	1,029,000,000.00	1,291,200,000.00
051701100100	BORNO STATE NOMADIC EDUCATION BOARD	12,096,000.00	350,000.00	12,446,000.00	50,000,000.00	62,446,000.00
051701200100	CAREER GUIDANCE AND COUNSELLING COMMISSION	-	115,500,000.00	115,500,000.00	84,500,000.00	200,000,000.00
051705400100	BORNO STATE TEACHING SERVICE BOARD	3,358,750,000.00	15,000,000.00	3,373,750,000.00	298,000,000.00	3,671,750,000.00
051706500100	EDUCATION TRUST FUND	90,000,000.00	178,020,000.00	268,020,000.00	2,575,000,000.00	2,843,020,000.00
<b>051800000000</b>	<b>MINISTRY OF HIGHER EDUCATION, SCIENCE TECH AND INNOVATI</b>	<b>4,468,673,000.00</b>	<b>1,077,952,000.00</b>	<b>5,546,625,000.00</b>	<b>8,805,500,000.00</b>	<b>14,352,125,000.00</b>
051800100100	MINISTRY OF HIGHER EDUCATION, SCIENCE TECH AND INNOVATION	82,563,000.00	620,000,000.00	702,563,000.00	2,068,500,000.00	2,771,063,000.00
051801800100	RAMAT POLYTECHNIC MAIDUGURI	1,458,685,000.00	140,000,000.00	1,598,685,000.00	702,500,000.00	2,301,185,000.00
051801900100	SIR KASHIM IBRAHIM COLLEGE OF EDUCATION	930,573,000.00	45,000,000.00	975,573,000.00	180,000,000.00	1,155,573,000.00
051801900200	COLLEGE OF EDUCATION WAKA - BIU	520,567,000.00	65,752,000.00	586,319,000.00	138,000,000.00	724,319,000.00
051801900300	UMAR IBN IBRAHIM EL-KANEMI COLLEGE OF EDUCATION SCIENCE AND TE	560,535,000.00	26,000,000.00	586,535,000.00	305,000,000.00	891,535,000.00
051802100100	BORNO STATE UNIVERSITY	900,000,000.00	180,000,000.00	1,080,000,000.00	3,900,000,000.00	4,980,000,000.00
051805600100	BORNO STATE SCHOLARSHIPS BOARD	15,750,000.00	1,200,000.00	16,950,000.00	1,511,500,000.00	1,528,450,000.00
<b>052100000000</b>	<b>MINISTRY OF HEALTH</b>	<b>6,073,263,000.00</b>	<b>962,084,000.00</b>	<b>7,035,347,000.00</b>	<b>9,529,000,000.00</b>	<b>16,564,347,000.00</b>
052100100100	MINISTRY OF HEALTH	401,000,000.00	400,000,000.00	801,000,000.00	6,285,000,000.00	7,086,000,000.00
052100200100	CONTRIBUTORY HEALTH CARE MANAGEMENT AGENCY	75,000,000.00	50,000,000.00	125,000,000.00	1,494,000,000.00	1,619,000,000.00
052100300100	STATE PRIMARY HEALTHCARE DEVELOPMENT AGENCY	500,000,000.00	12,000,000.00	512,000,000.00	30,000,000.00	542,000,000.00
052110200100	HOSPITALS MANAGEMENT BOARD	4,547,263,000.00	350,000,000.00	4,897,263,000.00	1,110,000,000.00	6,007,263,000.00
052110400100	COLLEGE OF NURSING AND MIDWIFERY	200,000,000.00	18,784,000.00	218,784,000.00	305,000,000.00	523,784,000.00
052110600100	COLLEGE OF HEALTH TECHNOLOGY	250,000,000.00	56,300,000.00	306,300,000.00	305,000,000.00	611,300,000.00
052100800100	BORNO STATE TEACHING HOSPITAL	100,000,000.00	75,000,000.00	175,000,000.00	-	175,000,000.00
<b>053500000000</b>	<b>MINISTRY OF ENVIRONMENT</b>	<b>1,152,983,000.00</b>	<b>156,200,000.00</b>	<b>1,309,183,000.00</b>	<b>2,859,000,000.00</b>	<b>4,168,183,000.00</b>
053500100100	MINISTRY OF ENVIRONMENT	274,550,000.00	12,000,000.00	286,550,000.00	2,765,000,000.00	3,051,550,000.00
053501600100	BORNO STATE ENVIRONMENTAL PROTECTION AGENCY	778,433,000.00	143,600,000.00	922,033,000.00	94,000,000.00	1,016,033,000.00
053505600100	AFORESTATION PROJECT	100,000,000.00	600,000.00	100,600,000.00	-	100,600,000.00
<b>053900000000</b>	<b>MINISTRY OF YOUTH EMPOW. AND SPORTS</b>	<b>227,896,000.00</b>	<b>22,000,000.00</b>	<b>249,896,000.00</b>	<b>2,633,000,000.00</b>	<b>2,882,896,000.00</b>
053900100100	MINISTRY OF SPORTS DEVELOPMENT	41,000,000.00	12,000,000.00	53,000,000.00	2,583,000,000.00	2,636,000,000.00
053905100100	BORNO STATE SPORTS COUNCIL	180,000,000.00	5,000,000.00	185,000,000.00	50,000,000.00	235,000,000.00
053905400100	EL-KANEMI WARRIORS FOOTBALL CLUB	6,896,000.00	5,000,000.00	11,896,000.00	-	11,896,000.00
<b>055100000000</b>	<b>MINISTRY FOR LOCAL GOVERNMENT AND EMIRATE AFFAIRS</b>	<b>67,000,000.00</b>	<b>179,000,000.00</b>	<b>246,000,000.00</b>	<b>135,000,000.00</b>	<b>381,000,000.00</b>

055100100100	MINISTRY FOR LOCAL GOVERNMENT AND EMIRATE AFFAIRS	67,000,000.00	179,000,000.00	246,000,000.00	135,000,000.00	381,000,000.00
<b>055200000000</b>	<b>MINISTRY OF RELIGIOUS AFFAIRS</b>	<b>162,500,000.00</b>	<b>221,750,000.00</b>	<b>384,250,000.00</b>	<b>2,005,000,000.00</b>	<b>2,389,250,000.00</b>
055200100100	MINISTRY OF RELIGIOUS AFFAIRS	30,000,000.00	120,000,000.00	150,000,000.00	1,400,000,000.00	1,550,000,000.00
055200200100	ISLAMIC PREACHING BOARD	14,000,000.00	1,200,000.00	15,200,000.00	200,000,000.00	215,200,000.00
055200400100	COUNCIL OF ULAMAS	100,000,000.00	100,000,000.00	200,000,000.00	400,000,000.00	600,000,000.00
055200500100	ISLAMIC RESEARCH CENTER	18,500,000.00	550,000.00	19,050,000.00	5,000,000.00	24,050,000.00

## **EXPLANATORY NOTE**

This printed impression has been carefully compared by me with the Bill which has been passed by the Borno State House of Assembly and found by me to be a true and correctly printed copy of the Law.

  
**IBRAHIM AUDU NGULDE**  
CLERK OF THE BORNO STATE  
HOUSE OF ASSEMBLY