

**BORNO STATE GOVERNMENT OF NIGERIA**  
**FIRST QUARTER 2021 COVID-19 BUDGET IMPLEMENTATION REPORT BY ADMINISTRATIVE SEGMENT**

CODE	MDA	2021 APPROVED BUDGET =N=	Covid-19 RESPONSIVE ACTUAL TO DATE =N=	Covid-19 RESPONSIVE 1 QTR 2021 =N=	BUDGET BALANCE =N=	%
01	ADMINISTRATION	4,914,915,000.00	266,370,888.32	266,370,888.32	4,648,544,111.68	17.47
02	ECONOMIC	16,407,511,212.83	246,998,629.50	246,998,629.50	16,160,512,583.33	3.98
03	LAW & JUSTICE	1,886,360,000.00	-	-	1,886,360,000.00	-
04	SOCIAL SECTOR	16,503,990,787.17	-	-	16,503,990,787.17	-
	<b>TOTAL FOR ALL SECTORS</b>	<b>39,712,777,000.00</b>	<b>513,369,517.82</b>	<b>513,369,517.82</b>	<b>39,199,407,482.18</b>	<b>21.45</b>
011100100100	GOVERNMENT HOUSE	1,525,000,000.00	266,370,888.32	266,370,888.32	1,258,629,111.68	17.47
011101300100	GOVERNOR'S OFFICE	15,000,000.00	-	-	15,000,000.00	-
011200100100	BORNO STATE HOUSE ASSEMBLY	100,000,000.00	-	-	100,000,000.00	-
052100100100	MINISTRY OF HEALTH	5,000,000.00	-	-	5,000,000.00	-
012600100100	MINISTRY OF RRR	6,203,750,000.00	246,998,629.50	246,998,629.50	5,956,751,370.50	3.98
025300100100	MINISTRY OF HOUSING AND ENERGY	3,000,000.00	-	-	3,000,000.00	-
051700100100	MINISTRY OF EDUCATION	7,000,000.00	-	-	7,000,000.00	-
021600100100	MINISTRY OF ANIMAL & FISHERIES DEV.	102,000,000.00	-	-	102,000,000.00	-
053500100100	MINISTRY OF ENVIRONMENT	1,500,000.00	-	-	1,500,000.00	-
021510100100	MINISTRY OF AGRIC & NATURAL RESOURCES	5,763,000,000.00	-	-	5,763,000,000.00	-
	<b>SUB-TOTAL</b>	<b>13,725,250,000.00</b>	<b>513,369,517.82</b>	<b>513,369,517.82</b>	<b>13,211,880,482.18</b>	<b>21.45</b>
					-	-
052110200100	HOSPITALS MANAGEMENT BOARD	10,000,000.00	-	-	-	-
025210300100	RUWASA	4,152,100,000.00	-	-	-	-
052110600100	COLLEGE OF HEALTH TECHNOLOGY	12,500,000.00	-	-	-	-
052110500100	COLLEGE OF NURSING AND MIDWIFERY	3,000,000.00	-	-	-	-
052100100100	PHCDA	25,000,000.00	-	-	-	-
	<b>SUB-TOTAL</b>	<b>4,202,600,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>GRAND TOTAL</b>	<b>17,927,850,000.00</b>	<b>513,369,517.82</b>	<b>513,369,517.82</b>	<b>13,211,880,482.18</b>	<b>21.45</b>