

**BORNO STATE GOVERNMENT OF NIGERIA**  
**FIRST QUARTER 2021 COVID-19 BUDGET IMPLEMENTATION REPORT BY ECONOMIC CLASSIFICATION**

ECON CODE	MDA	2021 APPROVED BUDGET =N= A	Covid-19 RESPONSIVE ACTUAL TO DATE =N= B	Covid-19 RESPONSIVE 1 QTR 2021 =N= C	BUDGET BALANCE =N= D	% E
23010105	PURCHASE OF MOTOR VEHICLES	500,000,000.00	117,760,000.00	117,760,000.00	382,240,000.00	23.55
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	100,000,000.00	-	-	100,000,000.00	-
23010113	PURCHASE OF COMPUTERS	5,000,000.00	-	-	5,000,000.00	-
23010114	PURCHASE OF COMPUTER PRINTERS	2,000,000.00	-	-	2,000,000.00	-
23010115	PURCHASE OF PHOTOCOPYING MACHINES	2,000,000.00	-	-	2,000,000.00	-
23010117	PURCHASE OF SHREDDING MACHINES	1,000,000.00	-	-	1,000,000.00	-
23010119	PURCHASE OF POWER GENERATING SET	50,000,000.00	-	-	50,000,000.00	-
23010128	PURCHASE OF SECURITY EQUIPMENT	250,000,000.00	-	-	250,000,000.00	-
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	175,000,000.00	-	-	175,000,000.00	-
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	150,000,000.00	148,610,888.32	148,610,888.32	148,610,888.32	99.07
23020104	CONSTRUCTION / PROVISION OF HOUSING	40,000,000.00	-	-	40,000,000.00	-
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	100,000,000.00	-	-	100,000,000.00	-
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	50,000,000.00	-	-	50,000,000.00	-
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES	50,000,000.00	-	-	50,000,000.00	-
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	50,000,000.00	-	-	50,000,000.00	-
23010105	PURCHASE OF MOTOR VEHICLES	15,000,000.00	-	-	15,000,000.00	-
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	100,000,000.00	-	-	100,000,000.00	-
23010113	PURCHASE OF COMPUTERS	2,000,000.00	-	-	2,000,000.00	-
23010114	PURCHASE OF COMPUTER PRINTERS	1,500,000.00	-	-	1,500,000.00	-
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,500,000.00	-	-	1,500,000.00	-
23010101	PURCHASE / ACQUISITION OF LAND	50,000,000.00	-	-	50,000,000.00	-
23010105	PURCHASE OF MOTOR VEHICLES	75,000,000.00	-	-	75,000,000.00	-
23010115	PURCHASE OF PHOTOCOPYING MACHINES	2,000,000.00	-	-	2,000,000.00	-
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	500,000,000.00	21,507,228.00	21,507,228.00	478,492,772.00	4.30
23020124	CONSTRUCTION OF MARKETS/PARKS	219,500,000.00	21,507,228	21,507,228	197,992,772.00	9.80
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	25,000,000.00	20,000,000	20,000,000	5,000,000.00	80.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	20,000,000.00			20,000,000.00	-
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	25,000,000.00			25,000,000.00	-
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	135,000,000.00			135,000,000.00	-
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	150,000,000.00	26,992,086.75	26,992,086.75	123,007,913.25	17.99
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	200,000,000.00	26,992,086.75	26,992,086.75	173,007,913.25	13.50

23050128	LOGISTICS SUPPORT & WELFARE INTERVENTION - GENERAL	1,120,000,000.00			1,120,000,000.00	-
23050129	LIVELIHOOD SUPPORT TO HOUSEHOLDS & VULNERABLE PEOPLE	3,682,250,000.00	130,000,000.00	130,000,000.00	3,552,250,000.00	3.53
23010113	PURCHASE OF COMPUTERS	2,000,000.00	-	-	2,000,000.00	-
23010114	PURCHASE OF COMPUTER PRINTERS	1,000,000.00	-	-	1,000,000.00	-
23010113	PURCHASE OF COMPUTERS	5,000,000.00	-	-	5,000,000.00	-
23010114	PURCHASE OF COMPUTER PRINTERS	2,000,000.00	-	-	2,000,000.00	-
23010113	PURCHASE OF COMPUTERS	2,000,000.00	-	-	2,000,000.00	-
23050101	RESEARCH AND DEVELOPMENT	50,000,000.00	-	-	50,000,000.00	-
23050103	MONITORING AND EVALUATION	50,000,000.00	-	-	50,000,000.00	-
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,500,000.00	-	-	1,500,000.00	-
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000.00	-	-	10,000,000.00	-
23010113	PURCHASE OF COMPUTERS	3,000,000.00	-	-	3,000,000.00	-
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	100,000,000.00	-	-	100,000,000.00	-
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	190,000,000.00	-	-	190,000,000.00	-
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	30,000,000.00	-	-	30,000,000.00	-
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	160,000,000.00	-	-	160,000,000.00	-
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	90,000,000.00	-	-	90,000,000.00	-
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS	80,000,000.00	-	-	80,000,000.00	-
23050128	LOGISTICS SUPPORT & WELFARE INTERVENTION - GENERAL	700,000,000.00	-	-	700,000,000.00	-
23050132	AGRICULTURAL PRODUCTION & VALUE CHAIN PROGRAMMES	4,400,000,000.00	-	-	4,400,000,000.00	-
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00	-	-	5,000,000.00	-
23010113	PURCHASE OF COMPUTERS	2,000,000.00	-	-	2,000,000.00	-
23010114	PURCHASE OF COMPUTER PRINTERS	2,000,000.00	-	-	2,000,000.00	-
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,000,000.00	-	-	1,000,000.00	-
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	137,300,000.00	-	-	137,300,000.00	-
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	60,000,000.00	-	-	60,000,000.00	-
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	1,054,000,000.00	-	-	1,054,000,000.00	-
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	171,500,000.00	-	-	171,500,000.00	-
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	451,400,000.00	-	-	451,400,000.00	-
23050101	RESEARCH AND DEVELOPMENT	197,300,000.00	-	-	197,300,000.00	-
23050103	MONITORING AND EVALUATION	263,000,000.00	-	-	263,000,000.00	-
23050130	HUMAN CAPITAL DEVELOPMENT & SCHOLARSHIPS	1,817,600,000.00	-	-	1,817,600,000.00	-
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00	-	-	5,000,000.00	-
23010114	PURCHASE OF COMPUTER PRINTERS	1,500,000.00	-	-	1,500,000.00	-
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,000,000.00	-	-	1,000,000.00	-
23050103	MONITORING AND EVALUATION	5,000,000.00	-	-	5,000,000.00	-
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,000,000.00	-	-	3,000,000.00	-

23010113	PURCHASE OF COMPUTERS	5,000,000.00	-	-	5,000,000.00	-
23010114	PURCHASE OF COMPUTER PRINTERS	1,500,000.00	-	-	1,500,000.00	-
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,500,000.00	-	-	1,500,000.00	-
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	15,000,000.00	-	-	15,000,000.00	-
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	2,000,000.00	-	-	2,000,000.00	-
23010113	PURCHASE OF COMPUTERS	10,000,000.00	-	-	10,000,000.00	-
23010114	PURCHASE OF COMPUTER PRINTERS	5,000,000.00	-	-	5,000,000.00	-
23010115	PURCHASE OF PHOTOCOPYING MACHINES	5,000,000.00	-	-	5,000,000.00	-
23010118	PURCHASE OF SCANNERS	1,000,000.00	-	-	1,000,000.00	-
23010114	PURCHASE OF COMPUTER PRINTERS	250,000,000.00	-	-	250,000,000.00	-
23010118	PURCHASE OF SCANNERS	15,000,000.00	-	-	15,000,000.00	-
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	158,000,000.00	-	-	158,000,000.00	-
23010124	PURCHASE OF SUBMISERBLE PUMPS & OTHER BOREHOLE EQUIPMENT	51,594,000.00	-	-	51,594,000.00	-
23010124	PROVISION OF TECHNICAL & VOCATIONAL TRAINING TOOLS, EQUIPME	143,300,000.00	-	-	143,300,000.00	-
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,000,000.00	-	-	2,000,000.00	-
23010105	PURCHASE OF 2 TOYOTA HILUX 4WD VEHICLES	20,000,000.00	-	-	20,000,000.00	-
23010105	PURCHASE OF TOYOTA BUSES	10,000,000.00	-	-	10,000,000.00	-
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,500,000.00	-	-	2,500,000.00	-
23010114	PURCHASE OF COMPUTER PRINTERS	2,000,000.00	-	-	2,000,000.00	-
23030121	REPAIRS - RECREATIONAL FACILITIES/LANDSCAPING	2,000,000.00	-	-	2,000,000.00	-
23030121	REPAIRS OF OFFICE BUILDINGS	5,000,000.00	-	-	5,000,000.00	-
23040101	TREE PLANTING	200,000.00	-	-	200,000.00	-
23010104	PURCHASE MOTOR CYCLES	25,000,000.00	-	-	25,000,000.00	-
23010106	PURCHASE OF VANS	50,000,000.00	-	-	50,000,000.00	-
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000.00	-	-	10,000,000.00	-
23010114	PURCHASE OF COMPUTERS	7,000,000.00	-	-	7,000,000.00	-
23010104	PURCHASE MOTOR CYCLES	15,000,000.00	-	-	15,000,000.00	-
23010105	PURCHASE OF MOTOR VEHICLES	35,000,000.00	-	-	35,000,000.00	-
23010106	PURCHASE OF VANS	95,500,000.00	-	-	95,500,000.00	-
23010106	PURCHASE OF VANS	50,000,000.00	-	-	50,000,000.00	-
23010114	PURCHASE OF COMPUTERS	3,000,000.00	-	-	3,000,000.00	-
23010118	PURCHASE OF SCANNERS	1,000,000.00	-	-	1,000,000.00	-
23010119	PURCHASE OF POWER GENERATING SET	4,000,000.00	-	-	4,000,000.00	-
23010128	PURCHASE OF SECURITY EQUIPMENT	6,000,000.00	-	-	6,000,000.00	-
23020125	CONSTRUCTION OF POWER GENERATING PLANTS	10,000,000.00	-	-	10,000,000.00	-
23020104	CONSTRUCTION / PROVISION OF HOUSING	62,500,000.00	-	-	62,500,000.00	-
23020104	CONSTRUCTION / PROVISION OF HOUSING	265,300,000.00	-	-	265,300,000.00	-
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	2,000,000,000.00	-	-	2,000,000,000.00	-

23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	1,680,000,000.00	-	-	1,680,000,000.00	-
23030106	REHABILITATION OF 48 BLOCKS OF 2 CLASSROOMS EACH IN THE 3 SENAT	300,000,000.00	-	-	300,000,000.00	-
23030106	REHABILITATION OF SCHOOL LABORATORIES 3 LABORATORIES AT EACH	82,000,000.00	-	-	82,000,000.00	-
23030110	REHABILITATION OF SCHOOL LIBRARIES (1 in each LGA) - BS-ETF INTERV	200,000,000.00	-	-	200,000,000.00	-
23040101	TREE PLANTING IN SCHOOLS	5,000,000.00	-	-	5,000,000.00	-
23050102	COMPUTER SOFTWARE ACQUISITION	50,000,000.00	-	-	50,000,000.00	-
23050104	ANNIVERSARIES/CELEBRATIONS	25,000,000.00	-	-	25,000,000.00	-
23050130	HUMAN CAPITAL DEVELOPMENT - BS-ETF INTERVENTION PROGRAMME	75,000,000.00	-	-	75,000,000.00	-
23010123	PURCHASE OF FIRE FIGHTING VEHICLES & AMBULANCE	50,000,000.00	-	-	50,000,000.00	-
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	50,000,000.00	-	-	50,000,000.00	-
23020118	CONSTRUCTION ZONAL INFORMATION OFFICES AT ASKIRA, K/KUSAR, G	100,000,000.00	-	-	100,000,000.00	-
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	100,000,000.00	-	-	100,000,000.00	-
	<b>TOTAL</b>	<b>23,966,744,000.00</b>	<b>513,369,517.82</b>	<b>513,369,517.82</b>	<b>23,600,596,258.82</b>	<b>251.75</b>