

BORNO STATE GOVERNMENT OF NIGERIA
FIRST QUARTER 2021 COVID-19 BUDGET IMPLEMENTATION REPORT BY FUNCTIONS

CODE	DESCRIPTION	2021 APPROVED BUDGET =N=	AMENDMENT =N=	Covid-19 RESPONSIVE ACTUAL TO DATE =N=	Covid-19 RESPONSIVE 1 QTR 2021 =N=	BUDGET BALANCE =N=	PERCENTAGE
		A	B	C	D	C-E	E/C*100
701	General Public Services	60,958,922,212.83	-			60,958,922,212.83	-
703	Public Order and Safety	4,001,660,000.00	-			4,001,660,000.00	-
704	Economic Affairs	78,537,143,000.00	-	246,998,629.50	246,998,629.50	78,290,144,370.50	0.31
705	Environmental Protection	3,928,261,000.00	-			3,928,261,000.00	-
706	Housing and Community Amenities	23,492,949,000.00	-	266,370,888.32	266,370,888.32	23,226,578,111.68	1.13
707	Health	10,181,000,000.00	-			10,181,000,000.00	-
708	Recreation, Culture and Religion	5,794,746,000.00	-			5,794,746,000.00	-
709	Education	61,497,934,787.17	-			61,497,934,787.17	-
710	Social Protection	-	-			-	-
	TOTAL EXPENDITURE	248,392,616,000.00	-	513,369,517.82	513,369,517.82	247,879,246,482.18	1.45