



BORNO STATE OF NIGERIA

SUMMARY OF 2ND VIREMENT/SPECIAL WARRANT FOR

2021 APPROVED BUDGET

- 1. RECURRENT EXPENDITURE – ₦ 142,529,000.00**
- 2. CAPITAL EXPENDITURE – ₦ 2,007,000,000.00**

GRAND TOTAL – ₦ 2,149,529,000.00



BORNO STATE HOUSE OF ASSEMBLY

Office of the Speaker

P.M.B 1180, Dandal Way, Maiduguri. Email: bornoparliament@yahoo.com
In reply, please quote reference number & date. All communication to the Clerk of the House

HOA/S/POL/14/XIII/34

8th July, 2021

His Excellency
The Executive Governor of Borno State
Government House
Maiduguri

RECEIVED
Office Of The Executive Governor
Government House
Maiduguri
Sign: [Signature]
Date: 09-07-21

HOUSE RESOLUTION ON REQUEST TO APPROVE SPECIAL WARRANT/VIREMENT FOR THE SUM OF N2,149,529,000.00

I write to inform Your Excellency that the Hon. House at its sitting of Thursday, 8th July, 2021 deliberated on request for a Special Warrant/Virement to the sum of **(N2,149,529,000.00)** and resolved by approving the sum of Two Billion, One Hundred and Forty Nine Million Five Hundred and Twenty Nine Thousand Naira **(N2,149,529,000.00)** as requested.

The Votes and Proceedings containing the resolution will be forwarded to your Excellency in due course, please.

[Signature]
08/07/2021
Rt. Hon. (Engr.) Abdullahi Musa Askira
Deputy Speaker

BORNO STATE OF NIGERIA															
SUMMARY OF VIREMENT/SPECIAL WARRANT FOR 2021 APPROVED BUDGET															
RECURRENT EXPENDITURE : JULY 2021															
Virement Received									Virement Out						
Adm Code	MDA	Econ Code	Description	Function Code	Original Budget	Virement	Final Budget	Adm Code	MDA	Econ Code	Description	Function Code	Original Budget	Virement Out	Final Budget
014000200100	AUDITOR GEN FOR LG	21010101	SALARY	70111	100,000,000.00	100,000,000.00	200,000,000.00	022205600100	INT. HOTEL	23030128	REP INFR	70411	1,000,000,000.00	100,000,000.00	900,000,000.00
014000200100	AUDITOR GEN FOR LG	22020101	LOCAL TRANSPORT	70111	15,460,000.00	10,000,000.00	25,460,000.00	022205600100	INT. HOTEL	23030128	REP INFR	70411	1,000,000,000.00	10,000,000.00	990,000,000.00
014000200100	AUDITOR GEN FOR LG	22020401	MAINT OF VEHICLE	70111	865,000.00	12,000,000.00	12,865,000.00	022205600100	INT. HOTEL	23030128	REP INFR	70411	1,000,000,000.00	12,000,000.00	988,000,000.00
014000200100	AUDITOR GEN FOR LG	22020301	OFFICE STATIONARIES	70111	10,460,000.00	5,000,000.00	15,460,000.00	022205600100	INT. HOTEL	23030128	REP INFR	70411	1,000,000,000.00	5,000,000.00	995,000,000.00
014000200100	AUDITOR GEN FOR LG	22020803	PLANT FUEL COST	70111	4,300,000.00	5,000,000.00	9,300,000.00	022205600100	INT. HOTEL	23030128	REP INFR	70411	1,000,000,000.00	5,000,000.00	995,000,000.00
014000100100	STATE AUDITOR GEN	22020302	SUPPLY OF BOOKS	70111	29,000.00	29,000.00	58,000.00	022205600100	INT. HOTEL	23030128	REP INFR	70411	1,000,000,000.00	29,000.00	999,971,000.00
014000100100	STATE AUDITOR GEN	22020305	PRINTING OF NON SECURITY	70111	246,000.00	7,000,000.00	7,246,000.00	022205600100	INT. HOTEL	23030128	REP INFR	70411	1,000,000,000.00	7,000,000.00	993,000,000.00
014000100100	STATE AUDITOR GEN	22021002	HONORARIUM & SITTING ALL	70111	980,000.00	1,650,000.00	2,630,000.00	021500100100	AGRICULTUR	23050132	AGRI PRODUCTION	70421	4,400,000,000.00	1,650,000.00	4,398,350,000.00
014000100100	STATE AUDITOR GEN	22021001	REFRESHMENT & MEALS	70111	492,000.00	500,000.00	992,000.00	021500100100	AGRICULTUR	23050132	AGRI PRODUCTION	70421	4,400,000,000.00	500,000.00	4,399,500,000.00
014000100100	STATE AUDITOR GEN	22020101	LOCAL TRAVEL	70111	1,470,000.00	600,000.00	2,070,000.00	021500100100	AGRICULTUR	23050132	AGRI PRODUCTION	70421	4,400,000,000.00	600,000.00	4,399,400,000.00
014000100100	STATE AUDITOR GEN	22020602	OFFICE RENT	70111	0	750,000.00	750,000.00	021500100100	AGRICULTUR	23050132	AGRI PRODUCTION	70421	4,400,000,000.00	750,000.00	4,399,250,000.00
						142,529,000.00								142,529,000.00	

BORNO STATE OF NIGERIA															
SUMMARY OF VIREMENT/SPECIAL WARRANT FOR 2021 APPROVED BUDGET															
CAPITAL EXPENDITURE : JULY 2021															
Virement Received									Virement Out						
Adm Code	MDA	Econ Code	Description	Function Code	Original Budget	Virement	Final Budget	Adm Code	MDA	Econ Code	Description	Original Budget	Virement Out	Final Budget	
14000100100	STATE AUD GEN/COMM	23010112	PURCHASE OF OFFICE FURNIT	70111	2,500,000.00	7,000,000.00	9,500,000.00	052110600100	COLLEGE OF HEA	23020118	CONSTRUC & PROV. OF IF	290,000,000.00	7,000,000.00	283,000,000.00	
21500100100	MIN OF AGRIC NAT RES	23050132	AGRICULTURAL PRODUCTION	70421	4,400,000,000.00	1,000,000,000.00	5,400,000,000.00	025500100100	MINISTRY OF REC	23020118	CONSTRUC & PROV. OF IF	19,895,250,000.00	1,000,000,000.00	18,895,250,000.00	
052100800100	STATE TEACHING HOSPIT	23020101	CONSTRUCTION/ PROVISION	70133	-	1,000,000,000.00	1,000,000,000.00	052100100100	MINISTRY OF HEA	23020106	CONST./PROV. OF HOSPIT	4,750,000,000.00	1,000,000,000.00	3,750,000,000.00	
						2,007,000,000.00							2,007,000,000.00		

2,149,529,000.00

2,149,529,000.00