



BORNO STATE OF NIGERIA

SUMMARY OF VIREMENT/SPECIAL WARRANT FOR

2021 APPROVED BUDGET

1. RECURRENT EXPENDITURE – ₦ 8,934,321,127.00

2. CAPITAL EXPENDITURE – ₦ 23,340,823,547.00

Grand Total - ₦ 32,275,144,674.00



BORNO STATE HOUSE OF ASSEMBLY

Office of the Speaker

P.M.B 1180, Dandal Way, Maiduguri. Email: bornoparliament@yahoo.com
In reply, please quote reference number & date. All communication to the Clerk of the House

HOA/S/POL/14/XIII/34


7th September, 2021

His Excellency
The Executive Governor of Borno State
Government House
Maiduguri

HOUSE RESOLUTION ON REQUEST TO APPROVE SPECIAL WARRANT/VIREMENT FOR THE SUM OF N32,275,144,674.00

I write to inform Your Excellency that the Hon. House at its sitting of Tuesday, 7th September, 2021 deliberated on request for a Special Warrant/Virement to the sum of **(N32,275,144,674.00)** and resolved by approving the sum of Thirty Two Billion, Two Hundred and Seventy Five Million, One Hundred and Forty Four Thousand, Six Hundred and Seventy Four Naira **(N32,275,144,674.00)** as requested.

The Votes and Proceedings containing the resolution will be forwarded to your Excellency in due course, please.


Rt. Hon. Abdulkarim Lawan FCIHCD
Speaker

BORNO STATE OF NIGERIA
SUMMARY OF VIREMENT/SPECIAL WARRANT FOR SEPTEMBER 2021 APPROVED BUDGET
RECURRENT EXPENDITURE: SEPTEMBER, 2021

Virement Received						Virement Out									
Adm Code	MDA	Econ Code	Description	Function Code	Original Budget	Virement	Final Budget	Adm Code	MDA	Econ Code	Description	Function Code	Original Budget	Virement Out	Final Budget
022205900100	WIRE INDUS	22021001	REFRESHMENT & MEALS	70411	20,000.00	20,000.00	40,000.00	022205900100	WIRE IND	22022001	ELECT.CHARGES	70411	68,000.00	20,000.00	48,000.00
011200100100	BOSHA	22020301	OFFICE STATIONERIES / COMPUTER	70111	25,000,000.00	50,000,000.00	75,000,000.00	011200100100	BOSHA	22020101	LO TRAV	70111	550,000,000.00	50,000,000.00	500,000,000.00
011200100100	BOSHA	22020401	MAINT. OF MOTOR VEHICLE	70111	150,000,000.00	30,000,000.00	180,000,000.00	011200100100	BOSHA	22020101	LOCAL TRAV	70111	550,000,000.00	30,000,000.00	520,000,000.00
053905100100	SPORTS COUNCIL	22020901	BANK CHAGES	70811	0	1,000,000.00	1,000,000.00	053905100100	SPORTS COU	22020102	LOCAL TRAV	70811	374,000.00	1,000,000.00	626,000.00
053905100100	SPORTS COUNCIL	22020901	BANK CHAGES	70811	0	50,000.00	50,000.00	053905100100	SPORTS COU	22020102	LOCAL TRAV	70811	374,000.00	50,000.00	324,000.00
053905100100	SPORTS COUNCIL	22020402	MAINTENANCE OF OFFICE FURNITURE	70811	68,000.00	20,000,000.00	20,068,000.00	053905100100	SPORTS COU	23010126	PR INFR	70133	50,000,000.00	20,000,000.00	30,000,000.00
052110200100	HOSPITALS MGT BOARD	22020803	GENERATOR FUEL COST	70731	147,000,000.00	150,000,000.00	297,000,000.00	052110200100	HMB	23020104	PROVISION OF HOUS	70731	500,000,000.00	150,000,000.00	350,000,000.00
053905100100	SPORTS COUNCIL	21020101	SALARY	70811	180,000,000.00	50,000,000.00	230,000,000.00	022205900100	WIRE IND	23020118	PR INFR	70411	250,000,000.00	50,000,000.00	200,000,000.00
051805600100	SCHOLARSHIP BOARD	21020101	SALARY	70961	15,750,000.00	6,700,000.00	22,450,000.00	022205900100	WIRE IND	23020118	PROVISIONS OF INFRA	70411	250,000,000.00	6,700,000.00	243,300,000.00
025300300100	REB	22020101	LOCAL TRAN/TRAFL	70435	320,000.00	5,680,000.00	6,000,000.00	025500100100	RRR	23020118	PR.INFRA	70443	19,895,250,000.00	5,680,000.00	19,889,570,000.00
053505600100	AFORESTATION PROJ	22020101	LOCAL TRAV	70541	103,000.00	30,000.00	133,000.00	025500100100	RRR	23020118	PR.INFRA	70443	19,895,250,000.00	30,000.00	19,895,220,000.00
022205900100	WIRE INDUS	22020101	LOCAL TRAVEL & TRANSPORT.	70411	57,000.00	57,000.00	114,000.00	022205900100	WIRE IND	23020118	PR INFR	70411	250,000,000.00	57,000.00	249,943,000.00
021511000100	FERTILIZER COMP	22020101	LOCAL TRAVEL & TRANSPORT: TRAIN	0	0	2,000,000.00	2,000,000.00	022205900100	WIRE IND	23020118	PR INFR	70411	250,000,000.00	2,000,000.00	248,000,000.00
011100100100	GOVT HOUSE	22020103	INTERNATIONAL TRAVEL & TRANSP	70111	150,000,000.00	20,000,000.00	170,000,000.00	025500100100	RRR	23020118	PROVISION OF INFRA	70443	19,895,250,000.00	20,000,000.00	19,875,250,000.00
025300300100	REB	22020201	ELECT.CHARGES	70435	160,000.00	2,680,000.00	2,840,000.00	025500100100	RRR	23020118	PR.INFRA	70443	19,895,250,000.00	2,680,000.00	19,892,570,000.00
053505600100	AFORESTATION PROJ	22020201	ELECTRICITY CHARGES	70541	103,000.00	30,000.00	133,000.00	025500100100	RRR	23020118	PR.INFRA	70443	19,895,250,000.00	30,000.00	19,895,220,000.00
025200100100	MIN. OF WATER RESOURCE	22020203	INTERNET CHARGES	70631	500,000.00	1,000,000.00	1,500,000.00	025500100100	RRR	23020118	PR.INFRA	70443	19,895,250,000.00	1,000,000.00	19,894,250,000.00
025300100100	MIN OF HOUSING	22020301	STATIONERIES/COMP. CONS	70611	110,000.00	3,500,000.00	3,610,000.00	025500100100	RRR	23020118	PR.INFRA	70443	19,895,250,000.00	3,500,000.00	19,891,750,000.00
025300300100	REB	22020301	OFF.STATIOERIES	70435	267,000.00	4,840,000.00	5,107,000.00	025500100100	RRR	23020118	PR.INFRA	70443	19,895,250,000.00	4,840,000.00	19,890,410,000.00
053505600100	AFOST.PROJ	22020301	OFF.STATIONERIES	70541	187,000.00	40,000.00	227,000.00	025500100100	RRR	23020118	PR.INFRA	70443	19,895,250,000.00	40,000.00	19,895,210,000.00
022205900100	WIRE INDUS	22020301	OFFICE STATIONERIES/COM	70411	68,000.00	68,000.00	136,000.00	022205900100	WIRE IND	23020118	PR INFR	70411	250,000,000.00	68,000.00	249,932,000.00
021510200100	BOSAP	22020301	OFFICE STATIONARIES	70421	250,000.00	2,000,000.00	2,250,000.00	025500100100	RRR	23020118	PROVISION OF INFRA	70443	19,895,250,000.00	2,000,000.00	19,893,250,000.00
052110600100	COLL OF HEALTH TEC.	22020307	DRUG/MEDICAL SUPPLIES	70941	0	20,000,000.00	20,000,000.00	052110600100	COLLEGE OF	23020118	PR.INFRA	70941	290,000,000.00	20,000,000.00	270,000,000.00
053905100100	SPORTS COUNCIL	22020308	FIELD & CAMPING MATERIALS SUPP	70811	115,000.00	20,000,000.00	20,115,000.00	022205900100	WIRE IND	23020118	PR.INFRA	70411	250,000,000.00	20,000,000.00	230,000,000.00
052110600100	COLL OF HEALTH TEC.	22020309	UNIFORMS	70941	0	3,000,000.00	3,000,000.00	025500100100	RRR	23020118	PR.INFRA	70443	19,895,250,000.00	3,000,000.00	19,892,250,000.00
052110600100	COLL OF HEALTH TEC	22020310	TEACHING AID	70941	0	10,000,000.00	10,000,000.00	052110600100	COLLEGE OF	23020118	PR.INFRA	70941	290,000,000.00	10,000,000.00	280,000,000.00
025300100100	MIN OF HOUSING	22020401	MAINT. OF MOTOR VEH	70611	36,000.00	2,500,000.00	2,536,000.00	025500100100	RRR	23020118	PR.INFRA	70443	19,895,250,000.00	2,500,000.00	19,892,750,000.00
025300300100	REB	22020401	MAIN OF MOTOR VEH.	70435	427,000.00	7,573,000.00	8,000,000.00	025500100100	RRR	23020118	PR.INFRA	70443	19,895,250,000.00	7,573,000.00	19,887,677,000.00
025200100100	MIN OF WATER RESOURCE	22020402	MAINT OF OFF.FURN	70631	93,000.00	2,000,000.00	2,093,000.00	025500100100	RRR	23020118	PR.INFRA	70443	19,895,250,000.00	2,000,000.00	19,893,250,000.00
011100100100	GOVT HOUSE	22020403	MAINTENANCE OF OFFICE BUILDING	70111	150,000,000.00	100,000,000.00	250,000,000.00	025500100100	RRR	23020118	PROVISION OF INFRA	70443	19,895,250,000.00	100,000,000.00	19,795,250,000.00
052110600100	COLL OF HEALTH TEC.	22020404	MAINT OF EQUIPMENT	70941	0	10,000,000.00	10,000,000.00	052110600100	COLLEGE OF	23020118	PR.INFRA	70941	290,000,000.00	10,000,000.00	280,000,000.00
052110600100	COLLEGE OF HEALTH TEC.	22020405	MAINOF PLANT/GENERAT.	70941	0	5,000,000.00	5,000,000.00	025500100100	RRR	23020118	PR.INFRA	70443	19,895,250,000.00	5,000,000.00	19,890,250,000.00
025300100100	MIN OF HOUSING	22020501	LOCAL TRAINING	70611	352,000.00	10,000,000.00	10,352,000.00	025500100100	RRR	23020118	PR.INFRA	70443	19,895,250,000.00	10,000,000.00	19,885,250,000.00
025300100100	MIN OF HOUSING	22020601	SECURITY SERVICE	70611	73,000.00	1,500,000.00	1,573,000.00	025500100100	RRR	23020118	PR.INFRA	70443	19,895,250,000.00	1,500,000.00	19,894,750,000.00
053905100100	SPORTS COUNCIL	22020601	SECURITY SERVICE	70811	0	5,000,000.00	5,000,000.00	022205900100	WIRE IND	23020118	PR.INFRA	70411	250,000,000.00	5,000,000.00	245,000,000.00
021510200100	BOSAP	22020601	SECURITY SERVICE	70421	50,000.00	1,000,000.00	1,050,000.00	025500100100	RRR	23020118	PROVISION OF INFRA	70443	19,895,250,000.00	1,000,000.00	19,894,250,000.00
011100100100	GOVT HOUSE	22020604	SECURITY VOTE (INCLUDING OPERA	70111	4,000,000,000.00	4,000,000,000.00	8,000,000,000.00	025500100100	RRR	23020118	PROVISION OF INFRA	70443	19,895,250,000.00	4,000,000,000.00	15,895,250,000.00
052110600100	COLL OF HEALTH TEC.	22020605	CLEAN/FUMUG.SERVICES	70941	0	5,000,000.00	5,000,000.00	025500100100	RRR	23020118	PR.INFRA	70443	19,895,250,000.00	5,000,000.00	19,890,250,000.00
025300100100	MIN. OF HOUSING	22020701	FINANCIAL CONSULTING	70611	36,000.00	1,500,000.00	1,536,000.00	025500100100	RRR	23020118	PR.INFRA	70443	19,895,250,000.00	1,500,000.00	19,893,750,000.00
052110600100	COLL OF HEALTH TEC	22020701	FINANCIAL CONSULTING	70941	4,500,000.00	1,000,000.00	5,500,000.00	052110600100	COLLEGE OF	23020118	PR.INFRA	70941	290,000,000.00	1,000,000.00	289,000,000.00
025300100100	MIN OF HOUSING	22020801	FUEL COST	70611	14,000.00	1,500,000.00	1,514,000.00	025500100100	RRR	23020118	PR.INFRA	70443	19,895,250,000.00	1,500,000.00	19,893,750,000.00
051701100100	NOM. EDU	22020801	MOTOR VEHICLE FUEL COST	70951	76,000.00	10,000.00	86,000.00	025500100100	RRR	23020118	PROVISION OF INFRA	70443	19,895,250,000.00	10,000.00	19,895,240,000.00
052110600100	COLL OF HEALTH TEC.	22020803	PLANT GENRATOR FUEL COST	70941	0	5,000,000.00	5,000,000.00	052110600100	COLLEGE OF	23020118	PR.INFRA	70941	290,000,000.00	5,000,000.00	285,000,000.00
011100100100	GOVT HOUSE	22020803	FUEL COST	70111	100,000,000.00	100,000,000.00	200,000,000.00	025500100100	RRR	23020118	PROVISION OF INFRA	70443	19,895,250,000.00	100,000,000.00	19,795,250,000.00
012500100100	HEAD OF SERVICE	22020901	BANK CHARGES	70111	403,000.00	15,000.00	418,000.00	025500100100	RRR	23020118	PR.INFRA	70443	19,895,250,000.00	15,000.00	19,895,235,000.00
025300100100	MIN OF HOUSING	22020901	BANK CHARGES	70611	14,000.00	420,000.00	434,000.00	025500100100	RRR	23020118	PR.INFRA	70443	19,895,250,000.00	420,000.00	19,894,830,000.00
022205900100	WIRE INDU	22020901	BANK CHAGES(OTHER THAN INTERE	70411	6,000.00	6,000.00	12,000.00	022205900100	WIRE IND	23020118	PR INFR	70411	250,000,000.00	6,000.00	249,994,000.00
011100100100	GOVT HOUSE	22020901	BANK CHARGES	70111	0	2,500,000.00	2,500,000.00	025500100100	RRR	23020118	PROVISION OF INFRA	70443	19,895,250,000.00	2,500,000.00	19,892,750,000.00
051701100100	NOM, EDU	22020901	BANK CHARGES	70951	0	10,000.00	10,000.00	025500100100	RRR	23020118	REPAIR OF INFRASTRU	70443	19,895,250,000.00	10,000.00	19,895,240,000.00
025300100100	MINOF HOUSING	22021001	REFRESH/MEAL	70611	55,000.00	3,500,000.00	3,555,000.00	025500100100	RRR	23020118	PR.INFRA	70443	19,895,250,000.00	3,500,000.00	19,891,750,000.00
052110400100	COLL OF NUR	22021001	REFRES/MEALS	70941	1,584,000.00	8,000,000.00	9,584,000.00	025500100100	RRR	23020118	PR.INFRA	70443	19,895,250,000.00	8,000,000.00	19,887,250,000.00
012305700100	ARTS AND CUL	22021001	REFRESHMENT & MEALS	70821	25,000.00	100,000.00	125,000.00	025500100100	RRR	23020118	PR.INFRA	70443	19,895,250,000.00	100,000.00	19,895,150,000.00
011200100100	BOSHA	22021002	HONORARIUM & SITTING ALLOWAN	70111	0	1,600,000,000.00	1,600,000,000.00	025500100100	RRR	23020118	PR INFR	70443	19,895,250,000.		

02220600100	NEITAL NIG.	22020601	SECURITY SERVICE	70442	12,000.00	250,000.00	262,000.00	022205600100	INT HOTEL	23030128	REPAIR OF INFRASTRU	70411	1,000,000,000.00	250,000.00	999,750,000.00
021510200100	BOSAP	22020801	MOTOR VEHICLE FUEL COST	70421	125,000.00	1,000,000.00	1,125,000.00	022205600100	INT HOTEL	23030128	REPAIR OF INFRASTRU	70411	1,000,000,000.00	1,000,000.00	999,000,000.00
021600100100	A&F.D	22020901	BANK CHARGES	70423	0	5,000,000.00	5,000,000.00	022205600100	INT HOTEL	23030128	REPAIR OF INFRASTRU	70411	1,000,000,000.00	5,000,000.00	995,000,000.00
051701100100	NOM. EDU.	22021007	WELFARE PACKAGES	70951	0	500,000.00	500,000.00	022205600100	INT HOTEL	23030128	REPAIR OF INFRASTRU	70411	1,000,000,000.00	500,000.00	999,500,000.00
052110400100	COLL OF NUR/MIDWIFERY	21010101	SALARY	70941	0	7,000,000.00	7,000,000.00	022205600100	INT HOTEL	23030128	REP INFR	70411	1,000,000,000.00	7,000,000.00	993,000,000.00
016102100200	LAISON	21010101	SALARY	70111	0	24,525,000.00	24,525,000.00	022205600100	INT HOTEL	23030128	REP INFR	70411	1,000,000,000.00	24,525,000.00	975,475,000.00
052110600100	COLL OF HEALTH TEC.	21020101	NON REGULAR ALLOWANCES	70941	0	15,000,000.00	15,000,000.00	022205600100	INT.HOTEL	23030128	REP INFR	70411	1,000,000,000.00	15,000,000.00	985,000,000.00
014800100100	BOSIC	21020101	TRAVEL AND TRANS PORT	70111	23,800,000.00	5,193,600.00	28,993,600.00	022205600100	INT.HOTEL	23030128	REP INFR.A	70411	1,000,000,000.00	5,193,600.00	994,806,400.00
014800100100	BOSIE	21020101	LEAVE TRANSP. GRANT.	70111	0	2,593,600.00	2,593,600.00	022205600100	INT HOTEL	23030128	REP INFR	70411	1,000,000,000.00	2,593,600.00	997,406,400.00
016102100200	LAISON OFF	21020101	NON. REGULAR ALLOWANCE	70111	0	6,825,000.00	6,825,000.00	022205600100	INT HOTEL	23030128	REP INFR	70411	1,000,000,000.00	6,825,000.00	993,175,000.00
052110200100	H M B	21020101	LOCAL TRANSP	70731	9,000,000.00	16,000,000.00	25,000,000.00	022205600100	INT HOTEL	23030128	REPAIR OF INFRASTRU	70411	1,000,000,000.00	16,000,000.00	984,000,000.00
026000200100	URBAN PLAN BOARD	21010101	SALARY	70621	15,000,000.00	10,000,000.00	25,000,000.00	022205600100	INT HOTEL	23030128	REPAIR OF INFRASTRU	70411	1,000,000,000.00	10,000,000.00	990,000,000.00
016102100200	LAISON OFF	22020101	LOCAL TRAVEL & TRANSPORT :TRAN	70111	5,000,000.00	1,000,000.00	6,000,000.00	022205600100	INT HOTEL	23030128	REP INFR	70411	1,000,000,000.00	1,000,000.00	999,000,000.00
026000200100	URBAN PLAN BOARD	22020101	TRAVEL AND TRANS PORT	70621	500,000.00	5,000,000.00	5,500,000.00	022205600100	INT HOTEL	23030128	REPAIR OF INFRASTRU	70411	1,000,000,000.00	5,000,000.00	995,000,000.00
016102100200	LAISON OFF	22020201	ELECTRICITY CHARGES	70111	2,000,000.00	19,500,000.00	21,500,000.00	022205600100	INT HOTEL	23030128	REP INFR	70411	1,000,000,000.00	19,500,000.00	980,500,000.00
052110400100	COL OF NUR	22020301	OFF.STATIONERIES	70941	1,500,000.00	6,000,000.00	7,500,000.00	022205600100	INT HOTEL	23030128	REP INFR	70411	1,000,000,000.00	6,000,000.00	994,000,000.00
016102100200	LAISON OFF	22020301	OFFICE STATIONERIES	70111	5,000,000.00	9,200,000.00	15,200,000.00	022205600100	INT HOTEL	23030128	REP INFR	70411	1,000,000,000.00	9,200,000.00	990,800,000.00
026000200100	URBAN PLAN BOARD	22020301	OFF STATIONERIES	70621	550,000.00	5,000,000.00	5,550,000.00	022205600100	INT HOTEL	23030128	REPAIR OF INFRASTRU	70411	1,000,000,000.00	5,000,000.00	995,000,000.00
051801900300	COLL OF EDU BAMA	22020305	PRINTING OF NON SECURITY DOCUM	70941	0	3,000,000.00	3,000,000.00	022205600100	INT HOTEL	23030128	REPAIRS OF INFRASTR	70411	1,000,000,000.00	3,000,000.00	997,000,000.00
051801900300	COLL OF EDU BAMA	22020306	PRINTING OF SECURITY DOCUMENT	70941	0	1,000,000.00	1,000,000.00	022205600100	INT HOTEL	23030128	REPAIRS OF INFRASTR	70411	1,000,000,000.00	1,000,000.00	999,000,000.00
051801900300	COLL OF EDU BAMA	22020307	PRINTING OF BOOKS	70941	0	3,000,000.00	3,000,000.00	022205600100	INT HOTEL	23030128	REPAIR OF INFRASTRU	70411	1,000,000,000.00	3,000,000.00	997,000,000.00
052110400100	COLL OF NUR	22020309	UNIFORM / OTHER CLOTHING	70941	0	5,000,000.00	5,000,000.00	022205600100	INT HOTEL	23030128	REP INFR	70411	1,000,000,000.00	5,000,000.00	995,000,000.00
051801900300	COLLOF EDU BAMA	22020309	UNIFORMS & OTHER CLOTHING	70941	0	3,000,000.00	3,000,000.00	022205600100	INT HOTEL	23030128	REPAIR OF INFRASTRU	70411	1,000,000,000.00	3,000,000.00	997,000,000.00
011100100100	GOVT HOUSE	22020311	FOOD STUFF	70111	250,000,000.00	60,000,000.00	310,000,000.00	022205600100	INT HOTEL	23030128	REPAIR OF INFRASTRU	70411	1,000,000,000.00	60,000,000.00	940,000,000.00
052110400100	COLL OF NUR/MIDWIFERY	22020401	MAINT OF MOTOR VEH	70941	1,500,000.00	1,500,000.00	3,000,000.00	022205600100	INT HOTEL	23030128	REP INFR	70411	1,000,000,000.00	1,500,000.00	998,500,000.00
016102100200	LAISON OFF	22020401	MAIN. OF MOTOR VEHICLE/TRANS	70111	5,000,000.00	47,500,000.00	52,500,000.00	022205600100	INT HOTEL	23030128	REP INFR	70411	1,000,000,000.00	47,500,000.00	952,500,000.00
052110400100	COLL OF NUR	22020402	MAINT OF OFF.FURN	70941	0	4,000,000.00	4,000,000.00	022205600100	INT HOTEL	23030128	REP INFR	70411	1,000,000,000.00	4,000,000.00	996,000,000.00
011100100100	GOVT HOUSE	22020402	MAINTENANCEOFFICE FURNITUR	70111	50,000,000.00	100,000,000.00	150,000,000.00	022205600100	INT HOTEL	23030128	REPAIR OF INFRASTRU	70411	1,000,000,000.00	100,000,000.00	900,000,000.00
012305700100	ARTS/CUL	22020403	MAIN. OF OFFICE BUILDING	70821	65,000.00	15,000,000.00	15,065,000.00	022205600100	MAIDUGURI	23030128	REP INFR	70411	1,000,000,000.00	15,000,000.00	985,000,000.00
051801900300	COLL OF EDU BAMA	22020405	MAIN. OF PLANTS/GENERATOR	70941	0	4,000,000.00	4,000,000.00	022205600100	INT HOTEL	23030128	REPAIR OF INFRASTRU	70411	1,000,000,000.00	4,000,000.00	996,000,000.00
016103500100	PENSION	22020405	OFFICE/T EQUIP.	NIL	0	1,000,000.00	1,000,000.00	022205600100	INT HOTEL	23030128	REPAIR OF INFRASTRU	70411	1,000,000,000.00	1,000,000.00	999,000,000.00
051801900300	COLL OF EDU BAMA	22020406	OTHER MAINTENANCE SERVICES	70941	0	3,000,000.00	3,000,000.00	022205600100	INT HOTEL	23030128	REPAIR OF INFRASTRU	70411	1,000,000,000.00	3,000,000.00	997,000,000.00
016103500100	PENSION	22020406	OTHER MAINTENANCE SERVICES	NIL	0	500,000.00	500,000.00	022205600100	INT HOTEL	23030128	REPAIR OF INFRASTRU	70411	1,000,000,000.00	500,000.00	999,500,000.00
011100100100	GOVT HOUSE	22020406	OTHER MAINTENANCE SERVICES	70111	5,000,000.00	50,000,000.00	55,000,000.00	022205600100	INT HOTEL	23030128	REPAIR OF INFRASTRU	70411	1,000,000,000.00	50,000,000.00	950,000,000.00
026000200100	URBAN PLAN BOARD	22020601	SECURITY SERVICES	70621	0	2,000,000.00	2,000,000.00	022205600100	INT HOTEL	23030128	REPAIR OF INFRASTRU	70411	1,000,000,000.00	2,000,000.00	998,000,000.00
051801900300	COLLOF EDU BAMA	22020801	MOTOR VEHICLE FUEL COST	70941	0	4,000,000.00	4,000,000.00	022205600100	INT HOTEL	23030128	REPAIR OF INFRASTRU	70411	1,000,000,000.00	4,000,000.00	996,000,000.00
051801900300	COLL OF EDU BAMA	22020803	PLANT/GENERATOR FUEL COST	70941	0	4,000,000.00	4,000,000.00	022205600100	INT HOTEL	23030128	REPAIR OF INFRASTRU	70411	1,000,000,000.00	4,000,000.00	996,000,000.00
025500100100	R R R	22020901	BANK CHARGES	70411	0	1,000,000.00	1,000,000.00	022205600100	INT HOTEL	23030128	REPAIRS OF INFRASTR	70411	1,000,000,000.00	1,000,000.00	999,000,000.00
051801900300	COLLOF EDU BAMA	22020901	BANK CHAGES	70941	0	1,000,000.00	1,000,000.00	022205600100	INT HOTEL	23030128	REPAIR OF INFRASTRU	70411	1,000,000,000.00	1,000,000.00	999,000,000.00
026000200100	URBAN PLAN BOARD	22020901	BANK CHARGES	70621	0	500,000.00	500,000.00	022205600100	INT HOTEL	23030128	REPAIR OF INFRASTRU	70411	1,000,000,000.00	500,000.00	999,500,000.00
052110400100	COLL OF NUR/MIDWIFERY	22021001	REFRESHMENT	70941	1,584,000.00	9,454,000.00	11,038,000.00	022205600100	INT HOTEL	23030128	REP INFR	70411	1,000,000,000.00	9,454,000.00	990,546,000.00
016102100200	LAISON OFF	22021001	REFRESHMENT	70111	6,000,000.00	57,400,000.00	63,400,000.00	022205600100	INT HOTEL	23030128	REP INFR	70411	1,000,000,000.00	57,400,000.00	942,600,000.00
051801900300	COLLOF EDU BAMA	22021001	REFRESHMENT	70941	0	4,000,000.00	4,000,000.00	022205600100	INT HOTEL	23030128	REPAIR OF INFRASTRU	70411	1,000,000,000.00	4,000,000.00	996,000,000.00
011100100100	GOVT HOUSE	22021001	REFRESHMENT	70111	150,000,000.00	15,000,000.00	165,000,000.00	022205600100	INT HOTEL	23030128	REPAIR OF INFRASTRU	70411	1,000,000,000.00	15,000,000.00	985,000,000.00
051800100100	COLLOF EDU BAMA	22021003	SOCIAL CONTRIBUTION	70941	0	3,000,000.00	3,000,000.00	022205600100	INT HOTEL	23030128	REPAIR OF INFRASTRU	70411	1,000,000,000.00	3,000,000.00	997,000,000.00
051801900300	COLLOF EDU BAMA	22021004	FINANCIAL CHARGES	70941	0	4,000,000.00	4,000,000.00	022205600100	INT HOTEL	23030128	REPAIR OF INFRASTRU	70411	1,000,000,000.00	4,000,000.00	996,000,000.00
051801900300	COLLOF EDU BAMA	22021006	UTILITIES	70941	0	6,000,000.00	6,000,000.00	022205600100	INT HOTEL	23030128	REPAIR OF INFRASTRU	70411	1,000,000,000.00	6,000,000.00	994,000,000.00
051801900300	COLLOF EDU BAMA	22021007	FUEL & LUBRICANT	70941	0	7,000,000.00	7,000,000.00	022205600100	INT HOTEL	23030128	REPAIR OF INFRASTRU	70411	1,000,000,000.00	7,000,000.00	993,000,000.00
051801900300	COLLOF EDU BAMA	22021008	MAINTENANCE SERVICES	70941	0	4,000,000.00	4,000,000.00	022205600100	INT HOTEL	23030128	REPAIR OF INFRASTRU	70411	1,000,000,000.00	4,000,000.00	996,000,000.00
051801900300	COLLOF EDU BAMA	22021009	MATERIALS GENERAL	70941	0	4,000,000.00	4,000,000.00	022205600100	INT HOTEL	23030128	REPAIR OF INFRASTRU	70411	1,000,000,000.00	4,000,000.00	996,000,000.00
012305700100	ARTS&D CLUT	22020101	LOCAL TRANP	70821	0	350,000.00	350,000.00	012305700100	ARTS	23050104	ANNIVERSRY	70821	20,000,000.00	350,000.00	19,650,000.00
012305700100	ARTS/CULT	22020201	LOCAL TRANSP	70821	0	80,000.00	80,000.00	012305700100	ART COUNCI	23050104	ANNIVERSRY	70821	20,000,000.00	80,000.00	19,920,000.00
012305700100	ARTS AND CULT	22020301	OFFICE STATIONERIES	70821	26,000.00	100,000.00	126,000.00	012305700100	ART COUNCI	23050104	ANNIVERSRY	70821	20,000,000.00	100,000.00	19,900,000.00
012305700100	ARTS/CULT	22020308	FIELD & CAMPING MATERIALS SUPP	70821	26,000.00	100,000.00	126,000.00	012305700100	ART COUNCI	23050104	ANNIVERSRY	70821	20,000,000.00	100,000.00	19,900,000.00
012305700100	ARTS/CULT	22020309	UNIFORMS & OTHER CLOTHING	70821	61,000.00	900,000.00	961,000.00	012305700100	ART COUNCI	23050104	ANNIVERSRY	70821	20,000,000.00	900,000.00	19,100,000.00
012305700100	ARTS CUL	22020401	MAINTENANCE OF MOTOR VEHICLE	70821	26,000.00	2,000,000.00	2,026,000.00	012305700100	ART COUNCI	23050104					

053505600100	Afforestation Project	22020201	Electricity charges	70541	103,000.00	233,000.00	336,000.00	021500100100	AGRICULTUR	23050132	AGRI.PRODUCTION V	70421	4,400,000,000.00	233,000.00	4,399,767,000.00
012300100100	INFORMATION	22020301	OFFICESTATIONERIES	70131	2,660,000.00	2,000,000.00	4,660,000.00	021500100100	AGRICULTUR	23050132	AGRI.PRODUCTION V	70421	4,400,000,000.00	2,000,000.00	4,398,000,000.00
022205400100	MONDAY MARKET COMP	22020301	OFFICESTATIONERIES	70411	5,000.00	11,195,000.00	11,200,000.00	021500100100	AGRICULTUR	23050132	AGRI.PRODUCTION V	70421	4,400,000,000.00	11,195,000.00	4,388,805,000.00
012300400100	BRTV	22020301	STATIONERIES	70131	382,000.00	3,000,000.00	3,382,000.00	021500100100	AGRICULTUR	23050132	AGRI.PRODUCTION V	70421	4,400,000,000.00	3,000,000.00	4,397,000,000.00
012300400100	BRTV	22020401	MAINTENANCE OF VEHICLE	70131	730,000.00	4,000,000.00	4,730,000.00	021500100100	AGRICULTUR	23050132	AGRI.PRODUCTION V	70421	4,400,000,000.00	4,000,000.00	4,396,000,000.00
053505600100	Afforestation Project	22020301	Office stationery	70541	187,000.00	327,000.00	514,000.00	021500100100	AGRICULTUR	23050132	AGRI.PRODUCTION V	70421	4,400,000,000.00	327,000.00	4,399,673,000.00
022000100100	FINANCE	22020302	BOOKS	70411	84,000,000.00	250,000,000.00	334,000,000.00	021500100100	AGRICULTUR	23050132	AGRI.PRODUCTION V	70421	4,400,000,000.00	250,000,000.00	4,150,000,000.00
022205400100	MONDAY MARKET COMP	22020304	PRINTING OF DOCUMENTS	70411	0	2,374,000.00	2,374,000.00	021500100100	AGRICULTUR	23050132	AGRI.PRODUCTION V	70421	4,400,000,000.00	2,374,000.00	4,397,626,000.00
022905300100	BORNO EXPRESS CORP.	22020401	MAINTENANCE OF VEHICLE	70451	2,233,000.00	42,000,000.00	44,233,000.00	021500100100	AGRICULTUR	23050132	AGRI.PRODUCTION V	70421	4,400,000,000.00	42,000,000.00	4,358,000,000.00
022205400100	MONDAY MARKET COMP	22020401	MAINTENANCE OF VEHICLE	70411	20,000.00	2,542,000.00	2,562,000.00	021500100100	AGRICULTUR	23050132	AGRI.PRODUCTION V	70421	4,400,000,000.00	2,542,000.00	4,397,458,000.00
053505600100	Afforestation Project	22020401	Maint. Motor veh.	70541	103,000.00	203,000.00	306,000.00	021500100100	AGRICULTUR	23050132	AGRI.PRODUCTION V	70421	4,400,000,000.00	203,000.00	4,399,797,000.00
022205400100	MONDAY MARKET COMP	22020403	MAINTENANCE OF BUILDING	70411	36,000.00	1,104,000.00	1,140,000.00	021500100100	AGRICULTUR	23050132	AGRI.PRODUCTION V	70421	4,400,000,000.00	1,104,000.00	4,398,896,000.00
012300400100	BRTV	22020501	LOCAL TRAINING	70131	1,150,000.00	5,000,000.00	6,150,000.00	021500100100	AGRICULTUR	23050132	AGRI.PRODUCTION V	70421	4,400,000,000.00	5,000,000.00	4,395,000,000.00
022205400100	MONDAY MARKET COMP	22020601	SECURITY SERVICE	70411	0	9,312,000.00	9,312,000.00	021500100100	AGRICULTUR	23050132	AGRI.PRODUCTION V	70421	4,400,000,000.00	9,312,000.00	4,390,688,000.00
012300400100	BRTV	22020601	SECURITY SERVICE	70131	486,000.00	5,000,000.00	5,486,000.00	021500100100	AGRICULTUR	23050132	AGRI.PRODUCTION V	70421	4,400,000,000.00	5,000,000.00	4,395,000,000.00
022905300100	BORNO EXPRESS CORP.	22020605	CLEANING/FUMUGATION	70451	126,000.00	1,628,000.00	1,754,000.00	021500100100	AGRICULTUR	23050132	AGRI.PRODUCTION V	70421	4,400,000,000.00	1,628,000.00	4,398,372,000.00
012300100100	INFORMATION	22020801	FUEL COST	70131	200,000.00	1,500,000.00	1,700,000.00	021500100100	AGRICULTUR	23050132	AGRI.PRODUCTION V	70421	4,400,000,000.00	1,500,000.00	4,398,500,000.00
022905300100	BORNO EXPRESS CORP.	22020801	MOTOR VEH.FUEL COST	70451	1,780,000.00	35,000,000.00	36,780,000.00	021500100100	AGRICULTUR	23050132	AGRI.PRODUCTION V	70421	4,400,000,000.00	35,000,000.00	4,365,000,000.00
022205400100	MONDAY MARKET COMP	22020801	MOTOR VEH.FUEL COST	70411	0	2,800,000.00	2,800,000.00	021500100100	AGRICULTUR	23050132	AGRI.PRODUCTION V	70421	4,400,000,000.00	2,800,000.00	4,397,200,000.00
012300400100	BRTV	22020801	MOTOR VEH.FUEL COST	70131	1,730,000.00	7,000,000.00	8,730,000.00	021500100100	AGRICULTUR	23050132	AGRI.PRODUCTION V	70421	4,400,000,000.00	7,000,000.00	4,393,000,000.00
012300400100	BRTV	22020901	BANK CHARGES	70131	0	100,000.00	100,000.00	021500100100	AGRICULTUR	23050132	AGRI.PRODUCTION V	70421	4,400,000,000.00	100,000.00	4,399,900,000.00
053505600100	Afforestation Project	22020901	Bank charges	70541	104,000.00	10,000.00	114,000.00	021500100100	AGRICULTUR	23050132	AGRI.PRODUCTION V	70421	4,400,000,000.00	10,000.00	4,399,990,000.00
012300400100	BRTV	22021001	REFRESHMENT & MEALS	70131	730,000.00	10,000,000.00	10,730,000.00	021500100100	AGRICULTUR	23050132	AGRI.PRODUCTION V	70421	4,400,000,000.00	10,000,000.00	4,390,000,000.00
022000100100	FINANCE	22021002	HONORARIUM	70411	10,500,000.00	200,000,000.00	210,500,000.00	021500100100	AGRICULTUR	23050132	AGRI.PRODUCTION V	70421	4,400,000,000.00	200,000,000.00	4,200,000,000.00
022205400100	MONDAY MARKET COMP	22021002	HONORARIUM	70411	11,000.00	2,989,000.00	3,000,000.00	021500100100	AGRICULTUR	23050132	AGRI.PRODUCTION V	70421	4,400,000,000.00	2,989,000.00	4,397,011,000.00
022905300100	BORNO EXPRESS CORP.	22021003	PUBLICITY AND ADVERT	70451	223,000.00	1,277,000.00	1,500,000.00	021500100100	AGRICULTUR	23050132	AGRI.PRODUCTION V	70421	4,400,000,000.00	1,277,000.00	4,398,723,000.00
	TOTAL					8,934,321,126.64								8,934,321,126.64	

BORNO STATE OF NIGERIA
SUMMARY OF VIREMENT/SPECIAL WARRANT FOR 2021 APPROVED BUDGET
CAPITAL EXPENDITURE : SEPTEMBER 2021

Adm Code	MDA	Econ Code	Description	Function Code	Virement Received			Adm Code	MDA	Econ Code	Description	Virement Out		
					Original Budget	Virement	Final Budget					Original Budget	Virement Out	Final Budget
025300100100	HOUSING AND ENERGY	23010112	PUR. OF OFFICE FURNITURE FITTING	70611	5,000,000.00	10,000,000	15,000,000.00	025300100100	HOUSING	22020201	ELEC.CHARGE	10,560,000.00	10,000,000.00	560,000.00
025300100100	HOUSING AND ENERGY	23020103	CONS. AND PROVISION OF ELECTRIC	70611	250,000,000.00	750,000,000	1,000,000,000.00	023400100100	WORKS	23020114	REHA. OF ROADS	9,480,000,000.00	750,000,000.00	8,730,000,000.00
025300100100	HOUSING AND ENERGY	23020104	CONS./PROVISION OF HOUSING	70611	1,500,000,000.00	3,500,000,000	5,000,000,000.00	023400100100	WORKS	23020114	REH.ROADS	9,480,000,000.00	3,500,000,000.00	5,980,000,000.00
025300100100	HOUSING AND ENERGY	23030102	REH/REPAIRS OF ELECTRICITY	70611	250,000,000.00	400,000,000	650,000,000.00	051300100100	MINISTRY OF	23050129	LIVELIHOOD SUPT	2,000,000,000.00	400,000,000.00	1,600,000,000.00
055200100100	Ministry of RELIGIOUS AFFAIRS	23020118	CONS./PROV. OF INFRASTRUCTURE	70811	520,000,000.00	600,000,000	1,120,000,000.00	025200100100	WATER RES	23010129	PURCHASE OF INDUS	750,000,000.00	600,000,000.00	150,000,000.00
055200100100	Ministry of RELIGIOUS AFFAIRS	23020126	CONS./PROV. OF CEMETERIES	70811	-	100,000,000	100,000,000.00	025200100100	MIN OF RELG	23030106	REH OF SCH	150,000,000.00	100,000,000.00	50,000,000.00
023400100100	MIN. WORKS	23010112	PURGH.OF OFFICE FURNITURE	70411	5,000,000.00	150,000,000	155,000,000.00	023400100100	WORKS	23020101	PR OFF BUIL	400,000,000.00	150,000,000.00	250,000,000.00
011101000100	BUREAU ON PUB. PROCUREMENT	23010105	PURC.OF MOTOR VEHICLE	70131	15,000,000.00	20,000,000	35,000,000.00	051701200100	CAREER GUI	22021002	HONORARIUM	40,000,000.00	20,000,000.00	20,000,000.00
011101000100	BUREAU ON PUB. PROCUREMENT	23010106	PURCHASE OF VANS	70131	-	18,000,000	18,000,000.00	051701200100	CAREER GUI	23010105	PUR VEH	25,000,000.00	18,000,000.00	7,000,000.00
011101000100	BUREAU ON PUB. PROCUREMENT	23010108	BUSES	70131	-	18,000,000	18,000,000.00	051705400100	TEACHING SE	23020101	CONSTRUCTION/PRO	100,000,000.00	18,000,000.00	82,000,000.00
011101000100	BUREAU ON PUB. PROCUREMENT	23020127	CONSTRUCTION OF ICT INFRASTRU	70131	25,000,000.00	401,621,350	426,621,350.00	022205700100	BORNO STAT	23020101	PR OFF BUIL	500,000,000.00	401,621,350.00	98,378,650.00
022900100100	MIN OF TRANSPORT	23010112	PURC. OF OFFICE FURNITURE	70451	10,000,000.00	35,000,000	45,000,000.00	022900100100	MINISTRY OF	23020118	CONSTRUCTION/PRO	63,000,000.00	35,000,000.00	28,000,000.00
022200100100	TRADE INVESTMENT	23050129	LIVELIHOOD SUPPORT TO HOUSEH	70411	-	1,000,000,000	1,000,000,000.00	025500100100	MINISTRY OF	23020102	CONSTRUCTION/PRO	9,500,000,000.00	1,000,000,000.00	8,500,000,000.00
022200100100	TRADE INVESTMENT	23020118	CONSTRUCTION / PROVISION OF IN	70411	-	240,000,000	240,000,000.00	025500100100	MINISTRY OF	23020102	CONSTRUCTION/PRO	9,500,000,000.00	240,000,000.00	9,260,000,000.00
022000700100	OFFICE OF THE ACCOUNTANT	23010105	PURCHASE OF MOTOR VEHICLE	70411	-	500,000,000	500,000,000.00	025500100100	MINISTRY OF	23020102	CONSTRUCTION/PRO	9,500,000,000.00	500,000,000.00	9,000,000,000.00
022900100100	MIN. OF TRANSPORT	23010115	PURC. OF PHOTOCOPIING MACHIN	70451	1,000,000.00	1,000,000	2,000,000.00	025500100100	MINISTRY OF	23020102	CONSTRUCTION/PRO	9,500,000,000.00	1,000,000.00	9,499,000,000.00
022900100100	MIN. OF TRANSPORT	23020124	CONS. OF MARKETS/PARKS	70451	775,000,000.00	775,000,000	1,550,000,000.00	023400100100	MINISTRY OF	23010101	PURCHASE/ACQUISIT	1,000,000,000.00	775,000,000.00	225,000,000.00
022900100100	MIN. OF TRANSPORT	23020118	CONS./PROV. OF INFRASTRUTURE	70451	63,000,000.00	10,000,000	73,000,000.00	023400100100	MINISTRY OF	23010101	PURCHASE/ACQUISIT	1,000,000,000.00	10,000,000.00	990,000,000.00
022900100100	MIN. OF TRANSPORT	23010106	PURCH OF VANS	70451	125,000,000.00	5,000,000	130,000,000.00	023400100100	MINISTRY OF	23010101	PURCHASE/ACQUISIT	1,000,000,000.00	5,000,000.00	995,000,000.00
023400400100	BORMA	23010107	PURCH. OF TRUCKS	70451	-	97,000,000	97,000,000.00	023400400100	BORNO STAT	23010119	PURCHASE OF POWER	500,000,000.00	97,000,000.00	403,000,000.00
023400400100	BORMA	23020114	CONSTR./PROV. OF ROADS	70451	5,283,000,000.00	3,887,097.802	9,170,097.802.00	025500100100	MINISTRY OF	23020118	CONSTRUCTION/PRO	19,895,250,000.00	3,887,097.802.00	16,008,152.198.00
023400400100	BORMA	23030113	REHAB/REPAIRS OF ROADS	70451	1,090,000,000.00	448,604.395	1,538,604.395.00	025500100100	MINISTRY OF	23050129	LIVELIHOOD SUPPORT	3,682,250,000.00	448,604.395.00	3,233,645.605.00
051700100100	MIN. OF EDUCATION	23020107	CONS./PROVISION OF PUBLIC SCH.	70981	6,613,792,000.00	1,000,000,000	7,613,792,000.00	025500100100	MINISTRY OF	23020102	CONSTRUCTION/PRO	9,500,000,000.00	1,000,000,000.00	8,500,000,000.00
051700100100	MIN. OF EDUCATION	23030106	REPAIRS OF PUBLIC SCHOOLS	70981	2,550,500,000.00	500,000,000	3,050,500,000.00	025500100100	MINISTRY OF	23020102	CONSTRUCTION/PRO	9,500,000,000.00	500,000,000.00	9,000,000,000.00
011100100100	GOVT HOUSE	23020102	CONS./PROV. OF RESIDENCIAL BUIL	70111	150,000,000.00	100,000,000	250,000,000.00	025500100100	MINISTRY OF	23020102	CONSTRUCTION/PRO	9,500,000,000.00	100,000,000.00	9,400,000,000.00
052110600100	COLLEGE OF HEALTH TEC.	23010112	PURCHASE OF OFFICE FURNITURE A	70941	5,000,000.00	5,000,000	10,000,000.00	052110600100	COLLEGE OF	23020118	CONSTRUCTION/PRO	290,000,000.00	5,000,000.00	285,000,000.00
052110600100	COLLEGE OF HEALTH TEC.	23010122	PURCHASE OF HEALTH / MEDICAL E	70941	-	5,000,000	5,000,000.00	052110600100	COLLEGE OF	23020118	CONSTRUCTION/PRO	290,000,000.00	5,000,000.00	285,000,000.00
052110600100	COLLEGE OF HEALTH TEC.	23010141	PURCHASE OF CHEMICALS & OTHER	70941	-	5,000,000	5,000,000.00	052110600100	COLLEGE OF	23020118	CONSTRUCTION/PRO	290,000,000.00	5,000,000.00	285,000,000.00
025200100100	WATER RESOURCES	23030125	REHABILITATION/REPAIRS- POWER	70631	5,000,000.00	7,000,000	12,000,000.00	025210300100	RURAL WATE	23020107	CONSTRUCTION/PRO	1,054,000,000.00	7,000,000.00	1,047,000,000.00
011100100100	GOVT HOUSE	23020101	CONSTRUCTION /PROVISION OF RES	70111	175,000,000.00	100,000,000.00	275,000,000.00	011100100100	GOVERNMENT	23020101	CONSTRUCTION/PRO	175,000,000.00	100,000,000.00	75,000,000.00
022000100100	MINISTRY OF FINANCE	23030121	REPAIRS OF OFFICE BUILDING	70411	-	300,000,000.00	300,000,000.00	023400100100	WORKS	23020114	REF OF ROADS	9,480,000,000.00	300,000,000.00	9,180,000,000.00
012300100100	MINISTRY OF INFORMATION	23030121	REPAIRS OF OFFICE BUILDING	70131	25,000,000.00	25,000,000	50,000,000.00	051705400100	TEACHING SE	23020101	CONSTRUCTION/PRO	100,000,000.00	25,000,000.00	75,000,000.00
012300100100	MINISTRY OF INFORMATION	23050104	CELEB/ANNVER.	70131	30,000,000.00	2,500,000	32,500,000.00	051705400100	TEACHING SE	23020101	CONSTRUCTION/PRO	100,000,000.00	2,500,000.00	97,500,000.00
026000100100	AGENCY FOR GEOGRAPHIC IN	23010101	PURCHASE/AQUISITION OF LAND	70411	500,000,000.00	500,000,000	1,000,000,000.00	023400100100	WORKS	23020114	REF OF ROADS	9,480,000,000.00	500,000,000.00	8,980,000,000.00
022000100100	MIN. OF FINANCE	23010105	PURCHASE OF MOTOR VEHICLES	70411	500,000,000.00	1,000,000,000	1,500,000,000.00	025500100100	MINISTRY OF	23020118	CONSTRUCTION/PRO	19,895,250,000.00	1,000,000,000.00	18,895,250,000.00
022000100100	MIN. OF FINANCE	23030121	REHABILITATION / REPAIRS OF OFFI	70411	-	450,000,000	450,000,000.00	025500100100	MINISTRY OF	23020118	CONSTRUCTION/PRO	19,895,250,000.00	450,000,000.00	19,445,250,000.00
021600100100	MIN. OF ANIMAL & FISHERIES	23030112	REHAB.OF AGRIC. FACILITIES	70423	225,000,000.00	50,000,000	275,000,000.00	052110600100	COLLEGE OF	23020118	CONSTRUCTION/PRO	290,000,000.00	50,000,000.00	240,000,000.00
052110600100	COLLEGE OF HEALTH TECH.	23010108	PURCHASE OF BUSES	70941	-	5,000,000	5,000,000.00	052110600100	COLLEGE OF	23020118	CONSTRUCTION/PRO	290,000,000.00	5,000,000.00	285,000,000.00
052110600100	COLLEGE OF HEALTH TECH.	23010122	PURCHASE OF HEALTH / MEDICAL E	70941	-	25,000,000	25,000,000.00	025500100100	MINISTRY OF	23020118	CONSTRUCTION/PRO	19,895,250,000.00	25,000,000.00	19,870,250,000.00
052110600100	COLLEGE OF HEALTH TECH.	23040101	TREE PLANTING	70941	-	5,000,000	5,000,000.00	052110600100	COLLEGE OF	23020118	CONSTRUCTION/PRO	290,000,000.00	5,000,000.00	285,000,000.00
052100300100	PHCDA	23050129	LIVELIHOOD SUPPORT TO HOUSEH	70741	-	200,000,000	200,000,000.00	025500100100	MINISTRY OF	23020118	CONSTRUCTION/PRO	19,895,250,000.00	200,000,000.00	19,695,250,000.00
052100300100	PHCDA	23050129	LIVELIHOOD SUPPORT TO HOUSEH	70741	-	200,000,000	200,000,000.00	052110600100	COLLEGE OF	23020118	CONSTRUCTION/PRO	290,000,000.00	200,000,000.00	270,000,000.00
052100300100	PHCDA	23050103	MONITORING AND EVALUATION	70741	-	50,000,000	50,000,000.00	052110600100	COLLEGE OF	23020118	CONSTRUCTION/PRO	290,000,000.00	50,000,000.00	240,000,000.00
052100300100	PHCDA	23050130	HUMAN CAPITAL DEVELOPMENT &	70741	-	20,000,000	20,000,000.00	052110600100	COLLEGE OF	23020118	CONSTRUCTION/PRO	290,000,000.00	20,000,000.00	270,000,000.00
021500100100	MIN.OF AGRIC.NAT.RES.	23010127	PURCHASE OF AGRICULTURAL EQUI	70421	550,000,000.00	1,000,000,000	1,550,000,000.00	021500100100	AGRICULTUR	23050132	AGRI.PRODUCTION V	4,400,000,000.00	1,000,000,000.00	3,400,000,000.00
021500100100	MIN.OF AGRIC.NAT.RES.	23050132	AGRICULTURAL PRODUCTION & VAL	70421	4,400,000,000.00	3,000,000,000	7,400,000,000.00	025500100100	MINISTRY OF	23020118	CONSTRUCTION/PRO	19,895,250,000.00	3,000,000,000.00	16,895,250,000.00
022200100100	MIN. OF TRADE, INVE'S T & T	23020124	CONSTRUCTION OF MARKETS/PARK	70411	1,600,000,000.00	2,000,000,000	3,600,000,000.00	025700300100	BORNO STAT	23020118	CONSTRUCTION/PRO	10,420,154,000.00	2,000,000,000.00	8,420,154,000.00

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