DEPARTMENT OF BUDGET AND PLANNING, MINISTRY OF FINANCE, BUDGET AND PLANNING, MAIDUGURI.

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Cordially invites:

To attend the opening ceremony of the Town Hall Meeting on Revised Budget 2020 tagged "Budget of Recovery and Stabilization" scheduled to take place:

Date:

Thursday, 7TH MAY 2020

Venue:

International Conference Centre, Musa Usman Secretariat, Maiduguri.

Time:

9.00 a.m.

SAMUEL IDRISA WAKIRWA Ag. PERMANENT SECRETARY BUDGET AND PLANNING

SECRET



MINISTRY OF FINANCE, BUDGET AND PLANNING

OFFICE OF PERMANENT SECRETARY, BUDGET AND PLANNING
P. M. B. 1093

Maiduguri, Borno State. email: <u>budget@bornostate.gov.ng</u>

The Permanent Secretary, Administration and General Services Governor's Office Musa Usman Secretariat Maiduguri.

ATTENTION: SECRETARY MAINTENANCE, GOVERNOR'S OFFICE

APPLICATION FOR APPROVAL FOR THE OFFICIAL USE OF INTERNATIONAL CONFERENCE HALL, MUSA USMAN SECRETARIAT ON THURSDAY, 7th MAY, 2020 FOR A ONE-DAY TOWN HALL MEETING TO ENABLE CITIZENS INTERACT AND PROVIDE INPUTS TO THE 2020 REVISED BUDGET PROCESS TO BE ORGANIZED BY THE DEPARTMENT OF BUDGET AND PLANNING:

I am directed to apply for approval for the official use of the International Conference Hall, Musa Usman Secretariat for a one-day Town Hall Meeting to enable Citizens interact with His Excellency and provide inputs to the 2020 revised budget process to be organized by the Department of Budget and Planning, Ministry of Finance, Budget and Planning on Thursday, 7th May, 2020. The occasion will be officially Chaired by His Excellency, the Executive Governor of Borno State, Prof. Babagana Umara Zulum, fnse, mni.

2. We shall appreciate if approval is granted to enable us prepare the venue for the occasion, please.

SAMUEĽ IĎRISA WAKIRWA Ag. PERMANENT SECRETARY BUDGET AND PLANNING

REPORT OF A ONE DAY TOWN HALL MEETING ORGANIZED BY MINISTRY OF FINANCE, BUDGET AND ECONOMIC PLANNING IN COLLABORATION WITH BORNO STATE CITIZENS TO ENABLE ALL STAKESHOLDERS INTERACT AND PROVIDE THEIR INPUTS TO THE 2020 REVISED BUDGET PROCESS HELD AT INTERNATIONAL CONFERENCE CENTER, MUSA USMAN SERETARIAT MAIDUGURI BORNO STATE.

IN ATTENDANCE:

- His Excellency the Executive Governor Represent by His Excellency,
- Deputy Governor
- Political Party Leaders (APC),
- Nigeria Labour Congress Leaders,
- University of Maiduguri Representative,
- NURTW Representative,
- PERL ARC Representative,
- PRESS Media Representative,
- Non Governmental Organizations (NGOs),
- The Civil Society Leaders,
- Women Group Leaders,
- Representative of the Hon. Speaker of Borno State House of Assembly,
- Representative of His Royal Highness the Shehu of Borno,
- Representative of the Secretary to the State Government,
- Hon. Commissioners of various MDAs,
- Head of Service,
- Permanent Secretaries of various MDAs,
- Heads and Chief Executive of various MDAs,
- Local Government Council Secretaries,
- Other traditional leaders

The meeting was chaired by His Excellency, the Deputy Governor of Borno State Alhaji Umar Usman Kadafar and started at 9:00 a.m. with an opening prayer.

Welcome remark was presented by permanent secretary of the Department of Budget and Planning, Hajiya Mairo Bunu Lawan who stated that

the purpose of the meeting was to give opportunity to citizens to interact and give the inputs for the 2020 Revised Budget process. She also informed the participants that the budget will consist of three (3) years Medium Term Expenditure Framework (MTEF).

A key note address was presented by the Hon. Commissioner of Finance, Budget and Economic Planning, Alhaji Adamu Lawan. In his presentation, he mentioned that the fundamental issues to be considered in the 2020 Revised Budget are various expectations from the stakeholders. He also narrated a situation of mixed feeling due to the effects of COVID-19 pandemic which led the State to Revise 2020 budget from 146.86 billion to 108.8 billion naira. He continued by saying that the MTEF (2021 -2023) three (3) years framework will allow higher promises. Therefore, the Ministry for Finance, Budget and Economic planning team are here to consider all meaningful inputs to be contributed to produce the 2020 revise budget in line with international best practices.

His Excellency the Executive Governor ably represented by the Deputy Governor His Excellency Alhaji Umar Usman Kadafar read His Excellency's speech. In his speech, he mentioned that this administration clearly demonstrated Government commitment to the citizenry and to ensure transparency in its policy thrust. He further said that Government projects has suffered a setback due to the COVID -19 pandemic which melted economic growth, that was why our 2020 budget was revised. Therefore, there is the needs to carry forward some of the proposed projects to next year 2021 for implementation.

The Networking for Civil Society Chairman Ambassador Ahmed Shehu. He mentioned that the Network for Civil Society and Community Based inputs about fifty (60) different projects that were captured in the last year's Budget and twenty (30) of those projects were actualized.

A representative of people with disability, ably represented by Mohammed Abubakar thanked the Borno State Government for attending to their needs by providing N30,000 each to 500 members especially during the lock down period and the renovation of School for the blind at Gamboru –Ngala Road. Finally, he urged the State Government to do the same to other Schools of the disabled. He

then presented a written document to the Hon. Commissioner of Finance, Budget and Economic planning.

A Women Groups representative, Hajiya Yagana Alkali thanked the Government for carrying the women along in this regime by providing them with Palliatives. She pleaded with Government to help them with shelters, empowerments and sustain the same to enable them train their Orphans.

The Nigeria Bar Association representative Barr. Yahaya Bulama narrated their partnership with Borno State Government. They give Government legal advices through the office of the Attorney General of State. He extended his advices to the Government to look into internally generated revenue to complement the effort of Federal Allocation Account Commission (FAAC) which is over stretched. Finally, he appealed to the Government to provide welfare packages to the State Civil Servants from level 01-12, such as Allowance to boost their morale.

In a closing remark by the representative of the Hon. Speaker House of Assembly, Hon. Mohammed Abdul, commended the efforts of His Excellency for organizing this meeting which involved all citizens to enable Government capture their inputs which make development possible using the bottom top approach and promise that the passing of Bills for the disabled and that of the Revised Budget 2020 will not be delayed unnecessary.

A Vote of thanks was delivered by the Ministerial Secretary Department of Budget and Planning Mr. Samuel Wakirwa. He thanked all the participants and wish them safe journey back to their respective destinations.

ABUBAKAR SADIQ MU'AZU CHAIRMAN CATAI/ CIVIL SOCIETY ORGANIZATION. SAMUEL TORISA WAKIRWA Ag. PERMANENT SECRETARY BUDGET AND PLANNING

PROGRAMME OF EVENT FOR TOWN HALL MEETING HELD ON THURSDAY 7TH MAY, 2020 AT INTERNATIONAL CONFERENCE CENTER, MUSA USMAN SERETARIAT MAIDUGURI BORNO STATE.

1.	9:00 am -	Arrival of invited Guests-
2.	9:15am-	Arrival of Secretary to the State Government and Head of Service.
3.	9:20am-	Arrival of Members of House of Assembly
4.	9:30am-	Arrival of His Excellency the Executive Governor of
5.	9:35am-	Born State, Prof. Babagana Umara Zulum,fnse,mni National Anthem
6.	9:37am-	Welcome address by Ministerial Secretary and invitation
		of the Permanent Secretary, Budget and Planning to present her keynote address.
7.	9:40am -	Key Note address by the Permanent Secretary Budget and Planning
8.	9:50am-	Brief address by the Secretary to the State Government
9.	10:00am-	Speech by 1st Speaker: APC Party Chairman
		- Speech by 2 nd Speaker: Other Party Chairmen??
		- Speech by 3 rd Speaker: Hon. Speaker BOHA
		- Speech by 4th Speaker: Chairman Network of CSOs
10.	10:20am-	Address by His Excellency, Prof. Babagana Umara Zulum,
		Fnse, mni, the Executive Governor of Borno State and declaration of the workshop open.
11.	1:00pm-	Vote of thanks by the Chairman Network of Civil Society
		Organizations (CSOs), Amb. Ahmed Shehu.

MINISTRY OF FINANCE, BUDGET AND ECONOMIC PLANNING REVISED BUDGET 2020 TOWN HALL MEETING HELD ON 7TH MAY, 2020 AT INTERNATIONAL CONFERENCE CENTER, MUSA USMAN SERETARIAT MAIDUGURI BORNO STATE.

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