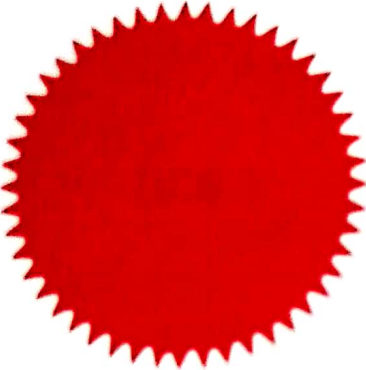


OFFICE OF HIS EXCELLENCY

I ASSENT THIS 10th DAY OF January 2024



ENGR. PROF. BABAGANA UMARA ZULUM CON. *mini*, FNSE
GOVERNOR
BORNO STATE OF NIGERIA

APPROPRIATION LAW, 2024

A Law to Authorize the Issue from the Consolidated Revenue Fund of Borno State the Sum of Three Hundred and Fifty-Eight Billion, Seven Hundred and Thirty-Two Million, One Hundred and Forty-Six Thousand Naira (N358,732,146,000.00k) for the Services of the Year Ending on the 31st Day of December, 2024 and to Appropriate the Amount for the purposes specified in this Law

ENACTED by the Borno State House of Assembly as follows: -

Citation and Commencement

1. This Law may be cited as the Borno State Appropriation Law, 2024 and shall come into operation on the 10th Day of January, 2024.

Interpretation

2. In this Law, unless the context otherwise requires:
"Governor" means the Governor of the State;
"State" means Borno State of Nigeria.

Issue of
N358,732,146,000.00k
from consolidated
Revenue Fund

3. The Accountant-General of the State may, when authorized to do so by warrants signed by the Governor, issue from the Consolidated Revenue Fund of the State during the year ending on 31st December, 2024, the sum specified by the warrants not exceeding in the aggregate the sum of Three Hundred and Fifty-Eight Billion, Seven Hundred and Thirty-Two Million, One Hundred and Forty-Six Thousand Naira, being total sum of the amount set forth opposite the Heads in the schedules to this Law comprising the Recurrent and Capital Expenditures.

Appropriation of
N358,732,146,000.00k

4. The said sum shall be appropriated for the purposes and in the manner expressed in the Schedules to this Law.

Borno State Government 2024 Approved Budget - Expenditure by MDA

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	Total Expenditure	50,286,879,000.00	100,074,007,000.00	150,360,886,000.00	208,371,260,000.00	358,732,146,000.00
01000000000	ADMINISTRATION SECTOR	5,225,263,000.00	40,019,373,000.00	45,244,636,000.00	22,440,171,000.00	67,719,807,000.00
01110000000	GOVERNOR'S OFFICE	273,575,000.00	18,319,325,000.00	18,592,900,000.00	4,789,689,000.00	23,382,589,000.00
011100100100	GOVERNMENT HOUSE	181,816,000.00	13,496,000,000.00	13,677,816,000.00	2,998,900,000.00	16,676,716,000.00
011100100200	DEPUTY GOVERNOR'S OFFICE	-	3,571,000,000.00	3,571,000,000.00	131,000,000.00	3,702,000,000.00
011100800100	BORNO STATE EMERGENCY MANAGEMENT AGENCY (SEMA)	38,000,000.00	1,162,325,000.00	1,200,325,000.00	1,601,789,000.00	2,802,114,000.00
011101000100	BORNO STATE BUREAU OF PUBLIC PROCUREMENT (BPP)	53,759,000.00	90,000,000.00	143,759,000.00	58,000,000.00	201,759,000.00
01610000000	SECRETARY TO THE STATE GOVERNMENT (SSG)	2,049,387,000.00	6,000,096,000.00	8,049,483,000.00	9,555,137,000.00	17,604,620,000.00
016100100100	SECRETARY TO THE STATE GOVERNMENT (SSG)	1,585,189,000.00	2,190,627,000.00	3,775,816,000.00	2,578,765,000.00	6,354,581,000.00
016100500100	BORNO STATE URBAN PLANNING & DEVELOPMENT BOARD	30,000,000.00	14,220,000.00	44,220,000.00	611,500,000.00	655,720,000.00
016100600100	BORNO GEOGRAPHIC INFORMATION SERVICE (BOGIS)	187,894,000.00	65,700,000.00	253,594,000.00	2,170,500,000.00	2,424,094,000.00
016100700100	BORNO STATE AGENCY FOR THE COORDINATION OF SUSTAINABLE DEVELOPMENT AND HUMANITARIAN RESPONSE	17,000,000.00	200,000,000.00	217,000,000.00	107,500,000.00	324,500,000.00
016101000100	BORNO STATE GUIDANCE AND COUNSELLING BOARD	50,280,000.00	385,100,000.00	435,380,000.00	70,000,000.00	505,380,000.00
016101100100	LAGOS LIAISON OFFICE	-	1,175,000.00	1,175,000.00	-	1,175,000.00
016102100200	ABUJA LIAISON OFFICE	36,290,000.00	321,041,000.00	357,331,000.00	-	357,331,000.00
016103300100	BORNO STATE AGENCY FOR THE CONTROL OF HIV/AIDS & MALARIA (BOSACAM)	960,000.00	2,523,000.00	3,483,000.00	2,072,000.00	5,555,000.00
016103500100	BORNO STATE PENSIONS DEPARTMENT	4,280,000.00	14,660,000.00	18,940,000.00	3,500,000.00	22,440,000.00
016103700100	BORNO STATE PILGRIMS WELFARE BOARD	71,494,000.00	1,093,000,000.00	1,164,494,000.00	176,000,000.00	1,340,494,000.00
016110100100	BORNO STATE SECURITY TRUST FUND (STF)	56,000,000.00	1,629,500,000.00	1,685,500,000.00	1,902,000,000.00	3,587,500,000.00
016100800100	BORNO STATE DEPARTMENT OF MONITORING & EVALUATION (M&E)	5,000,000.00	44,775,000.00	49,775,000.00	247,150,000.00	296,925,000.00
016100900100	BORNO STATE DEPARTMENT OF SPECIAL PROJECTS	5,000,000.00	37,775,000.00	42,775,000.00	1,686,150,000.00	1,728,925,000.00
01620000000	MINISTRY OF INTER-GOVERNMENTAL AFFAIRS AND	10,174,000.00	2,388,017,000.00	2,398,191,000.00	1,651,530,000.00	4,049,721,000.00
016200100100	MINISTRY OF INTER-GOVERNMENTAL AFFAIRS AND SPECIAL DUTIES	10,174,000.00	2,327,117,000.00	2,337,291,000.00	1,264,030,000.00	3,601,321,000.00
016213200101	BORNO STATE COMMUNITY & SOCIAL DEVELOPMENT AGENCY (BOCSDA)	-	60,900,000.00	60,900,000.00	387,500,000.00	448,400,000.00
01120000000	BORNO STATE HOUSE ASSEMBLY	720,365,000.00	5,489,330,000.00	6,209,695,000.00	1,891,500,000.00	8,101,195,000.00
011200100100	BORNO STATE HOUSE ASSEMBLY	691,122,000.00	5,444,980,000.00	6,136,102,000.00	1,840,000,000.00	7,976,102,000.00

011200400100	BORNO STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	29,243,000.00	44,350,000.00	73,593,000.00	51,500,000.00	125,093,000.00
012300000000	MINISTRY OF INFORMATION AND INTERNAL SECURITY	739,295,000.00	5,452,390,000.00	6,191,685,000.00	3,482,030,000.00	9,673,715,000.00
012300100100	MINISTRY OF INFORMATION AND INTERNAL SECURITY	409,090,000.00	5,358,790,000.00	5,767,880,000.00	3,247,000,000.00	9,014,880,000.00
012300400100	BORNO RADIO TELEVISION CORPORATION (BRTV)	330,205,000.00	93,000,000.00	423,205,000.00	100,000,000.00	523,205,000.00
012305700100	BORNO STATE COUNCIL FOR ARTS AND CULTURE	-	600,000.00	600,000.00	135,030,000.00	135,630,000.00
012500000000	BORNO STATE HEAD OF SERVICE (HOS)	1,047,683,000.00	434,650,000.00	1,482,333,000.00	105,000,000.00	1,587,333,000.00
012500100100	BORNO STATE HEAD OF SERVICE (HOS)	1,047,683,000.00	431,737,000.00	1,479,420,000.00	105,000,000.00	1,584,420,000.00
012500500100	BORNO STATE ESTABLISHMENT DEPARTMENT	-	2,913,000.00	2,913,000.00	-	2,913,000.00
014000000000	BORNO STATE OFFICE OF THE AUDITOR GENERAL	193,192,000.00	360,754,000.00	553,946,000.00	241,575,000.00	795,521,000.00
014000100100	BORNO STATE OFFICE OF THE STATE AUDITOR GENERAL	116,940,000.00	100,789,000.00	217,729,000.00	84,925,000.00	302,654,000.00
014000200100	BORNO STATE OFFICE OF THE LOCAL GOVERNMENT AUDITOR GENERAL	72,752,000.00	231,295,000.00	304,047,000.00	133,650,000.00	437,697,000.00
014000300100	BORNO STATE AUDIT SERVICE COMMISSION	3,500,000.00	28,670,000.00	32,170,000.00	23,000,000.00	55,170,000.00
014700000000	BORNO STATE CIVIL SERVICE COMMISSION	52,740,000.00	37,873,000.00	90,613,000.00	16,050,000.00	106,663,000.00
014700100100	BORNO STATE CIVIL SERVICE COMMISSION	52,740,000.00	37,873,000.00	90,613,000.00	16,050,000.00	106,663,000.00
014800000000	BORNO STATE INDEPENDENT ELECTORAL COMMISSION	18,235,000.00	1,165,080,000.00	1,183,315,000.00	531,910,000.00	1,715,225,000.00
014800100100	BORNO STATE INDEPENDENT ELECTORAL COMMISSION	18,235,000.00	1,165,080,000.00	1,183,315,000.00	531,910,000.00	1,715,225,000.00
014900000000	BORNO STATE LOCAL GOVERNMENT SERVICE	120,617,000.00	391,858,000.00	512,475,000.00	175,750,000.00	703,225,000.00
014900100100	BORNO STATE LOCAL GOVERNMENT SERVICE COMMISSION	50,000,000.00	361,100,000.00	411,100,000.00	52,500,000.00	478,600,000.00
014903500200	BORNO STATE LOCAL GOVERNMENT STAFF PENSIONS BOARD	70,617,000.00	30,758,000.00	101,375,000.00	123,250,000.00	224,625,000.00
020000000000	ECONOMIC SECTOR	18,664,455,000.00	42,142,991,100.00	60,807,446,100.00	105,243,997,000.00	166,031,443,100.00
021500000000	MINISTRY OF AGRICULTURE AND NATURAL RESOURCES	1,078,077,000.00	117,271,000.00	1,195,348,000.00	12,311,500,000.00	13,506,848,000.00
021500100100	MINISTRY OF AGRICULTURE AND NATURAL RESOURCES	506,480,000.00	60,500,000.00	566,980,000.00	9,791,000,000.00	10,357,980,000.00
021510200100	BORNO STATE AGRICULTURAL DEVELOPMENT PROGRAMME	108,323,000.00	8,265,000.00	116,588,000.00	247,850,000.00	364,438,000.00
021511000100	BORNO STATE FERTILIZER COMPANY	105,000.00	1,200,000.00	1,305,000.00	-	1,305,000.00
021511100100	BORNO STATE AGRICULTURAL MECHANIZATION AUTHORITY	36,269,000.00	1,839,000.00	38,108,000.00	404,872,000.00	442,980,000.00
021511200100	BORNO STATE DEPARTMENT OF ANIMAL AND FISHERIES	426,900,000.00	45,467,000.00	472,367,000.00	1,567,778,000.00	2,040,145,000.00

021511300100	BORNO STATE LIVESTOCK DEVELOPMENT AGENCY	-	-	-	300,000,000.00	300,000,000.00
022000000000	MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT	15,818,688,000.00	24,938,439,000.00	40,757,127,000.00	7,061,644,000.00	47,818,771,000.00
022000100100	MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT	596,700,000.00	23,255,586,000.00	23,852,286,000.00	6,020,000,000.00	29,872,286,000.00
022000200100	BORNO STATE DEBT MANAGEMENT OFFICE (DMO)	10,250,000.00	74,550,000.00	84,800,000.00	25,200,000.00	110,000,000.00
022000700100	BORNO STATE OFFICE OF THE ACCOUNTANT GENERAL	15,000,000,000.00	767,340,000.00	15,767,340,000.00	98,800,000.00	15,866,140,000.00
022000800100	BORNO STATE INTERNAL REVENUE SERVICE (BIRS)	211,738,000.00	840,963,000.00	1,052,701,000.00	917,644,000.00	1,970,345,000.00
023800000000	MINISTRY OF BUDGET AND PLANNING	4,217,000.00	11,276,452,000.00	11,260,669,000.00	1,572,575,000.00	12,818,244,000.00
023800100100	MINISTRY OF BUDGET AND PLANNING	-	1,254,050,000.00	1,234,050,000.00	1,350,000,000.00	2,584,050,000.00
023800200100	BORNO STATE BUREAU OF STATISTICS	4,217,000.00	22,402,000.00	26,619,000.00	222,575,000.00	249,194,000.00
023800500100	SEVICE WIDE VOTE	-	9,985,000,000.00	9,985,000,000.00	-	9,985,000,000.00
022200000000	MINISTRY OF TRADE, INVESTMENT AND TOURISM	321,763,000.00	209,179,000.00	530,942,000.00	3,296,188,000.00	3,827,130,000.00
022200100100	MINISTRY OF TRADE, INVESTMENT AND TOURISM	60,000,000.00	89,730,000.00	149,730,000.00	2,800,000,000.00	2,949,730,000.00
022201800100	BORNO INVESTMENT COMPANY LTD	58,880,000.00	30,892,000.00	89,772,000.00	142,326,000.00	232,098,000.00
022205200100	BORNO STATE HOTELS	10,000,000.00	9,035,000.00	19,035,000.00	26,472,000.00	45,507,000.00
022205400100	BORNO MONDAY MARKET COMPANY LIMITED	81,772,000.00	30,029,000.00	111,801,000.00	36,000,000.00	147,801,000.00
022205400200	BORNO KANO MOTOR PARK AND MARKET	2,160,000.00	4,560,000.00	6,720,000.00	7,785,000.00	14,505,000.00
022205600100	BORNO MAIDUGURI INTERNATIONAL HOTEL	-	-	-	4,330,000.00	4,330,000.00
022205700100	BORNO STATE PLASTIC COMPANY (BOPLAS)	66,250,000.00	37,403,000.00	103,653,000.00	154,347,000.00	258,000,000.00
022205900100	BORNO STATE WIRE AND NAIL COMPANY	6,915,000.00	600,000.00	7,515,000.00	3,000,000.00	10,515,000.00
022206000100	BORNO STATE NCITAL NIGERIA LIMITED	21,906,000.00	6,330,000.00	28,236,000.00	108,928,000.00	137,164,000.00
022206100100	BORNO STATE SUPPLY COMPANY (BOSCO)	13,880,000.00	600,000.00	14,480,000.00	13,000,000.00	27,480,000.00
022900000000	MINISTRY OF TRANSPORT AND ENERGY	435,964,000.00	2,490,517,100.00	2,926,481,100.00	4,716,989,000.00	7,643,470,100.00
022900100100	MINISTRY OF TRANSPORT AND ENERGY	38,000,000.00	2,017,981,100.00	2,055,981,100.00	3,060,371,000.00	5,116,352,100.00
022905300100	BORNO STATE EXPRESS TRANSPORT CORPORATION	176,112,000.00	360,741,000.00	536,853,000.00	300,000,000.00	836,853,000.00
022905500100	BORNO STATE TRAFFIC MANAGEMENT AGENCY	160,200,000.00	99,795,000.00	259,995,000.00	179,984,000.00	439,979,000.00
022905700100	BORNO STATE RURAL ELECTRIFICATION BOARD (REB)	61,652,000.00	12,000,000.00	73,652,000.00	1,176,634,000.00	1,250,286,000.00
023400000000	MINISTRY OF WORKS AND HOUSING	583,323,000.00	652,997,000.00	1,236,320,000.00	44,208,699,000.00	45,445,019,000.00
023400100100	MINISTRY OF WORKS AND HOUSING	377,760,000.00	353,100,000.00	730,860,000.00	33,337,000,000.00	34,067,860,000.00
023400400100	BORNO STATE ROAD MAINTENANCE AGENCY (BORMA)	136,500,000.00	209,350,000.00	345,850,000.00	10,150,699,000.00	10,496,549,000.00

023400700100	BORNO STATE HOUSING CORPORATION	69,063,000.00	90,547,000.00	159,610,000.00	721,000,000.00	880,610,000.00
025000000000	FISCAL RESPONSIBILITY BOARD /AGENCY	-	500,000.00	500,000.00	-	500,000.00
025000100100	FISCAL RESPONSIBILITY BOARD /AGENCY	-	500,000.00	500,000.00	-	500,000.00
025200000000	MINISTRY OF WATER RESOURCES	389,800,000.00	2,287,277,000.00	2,677,077,000.00	7,048,205,000.00	9,725,282,000.00
025200100100	MINISTRY OF WATER RESOURCES	385,000,000.00	2,173,670,000.00	2,558,670,000.00	4,162,406,000.00	6,721,076,000.00
025210300100	BORNO STATE RURAL WATER SUPPLY AND SANITATION AGENCY (RUWASSA)	4,800,000.00	113,607,000.00	118,407,000.00	2,885,799,000.00	3,004,206,000.00
025600000000	MINISTRY OF RECONSTRUCTION, REHABILITATION AND RESETTLEMENT (MRRR)	32,623,000.00	170,359,000.00	202,982,000.00	25,028,197,000.00	25,231,179,000.00
025600100100	MINISTRY OF RECONSTRUCTION, REHABILITATION AND RESETTLEMENT (MRRR)	32,623,000.00	170,359,000.00	202,982,000.00	25,028,197,000.00	25,231,179,000.00
030000000000	LAW & JUSTICE SECTOR	1,373,715,000.00	1,685,741,000.00	3,059,456,000.00	844,548,000.00	3,904,004,000.00
031800000000	BORNO STATE JUDICIAL SERVICE COMMISSION	1,167,901,000.00	1,181,465,000.00	2,349,366,000.00	57,254,000.00	2,406,620,000.00
031801100100	BORNO STATE JUDICIAL SERVICE COMMISSION	67,470,000.00	1,500,000.00	68,970,000.00	-	68,970,000.00
031805100100	BORNO STATE HIGH COURT OF JUSTICE	755,000,000.00	910,000,000.00	1,665,000,000.00	40,000,000.00	1,705,000,000.00
031805300100	BORNO STATE SHARIA COURT OF APPEAL	95,000,000.00	193,765,000.00	288,765,000.00	17,254,000.00	306,019,000.00
031805400100	BORNO STATE AREA COURT	250,431,000.00	76,200,000.00	326,631,000.00	-	326,631,000.00
032600000000	MINISTRY OF JUSTICE	205,814,000.00	504,276,000.00	710,090,000.00	787,294,000.00	1,497,384,000.00
032600100100	MINISTRY OF JUSTICE	193,414,000.00	491,260,000.00	684,674,000.00	769,000,000.00	1,453,674,000.00
032600200100	BORNO STATE PREROGATIVE OF MERCY	12,400,000.00	1,996,000.00	14,396,000.00	6,294,000.00	20,690,000.00
032600700100	BORNO STATE HIGHER ISLAMIC SCHOOL	-	11,020,000.00	11,020,000.00	12,000,000.00	23,020,000.00
050000000000	SOCIAL SECTOR	25,023,446,000.00	16,225,901,900.00	41,249,347,900.00	79,842,544,000.00	121,091,891,900.00
051400000000	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	106,588,000.00	561,441,000.00	668,029,000.00	4,219,267,000.00	4,887,296,000.00
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	106,588,000.00	561,441,000.00	668,029,000.00	4,219,267,000.00	4,887,296,000.00
051700000000	MINISTRY OF EDUCATION, SCIENCE, TECHNOLOGY AND	10,173,123,000.00	3,677,018,000.00	13,850,141,000.00	26,516,106,000.00	40,366,247,000.00
051700100100	MINISTRY OF EDUCATION, SCIENCE, TECHNOLOGY AND INNOVATION	255,000,000.00	1,901,811,000.00	2,156,811,000.00	8,915,752,000.00	11,072,563,000.00
051700300100	BORNO STATE UNIVERSAL BASIC EDUCATION BOARD	65,100,000.00	38,586,000.00	103,686,000.00	5,788,413,000.00	5,892,099,000.00
051700800100	BORNO STATE LIBRARY BOARD	62,992,000.00	4,551,000.00	67,543,000.00	40,000,000.00	107,543,000.00
051701000100	BORNO STATE AGENCY FOR MASS LITERACY	140,417,000.00	3,000,000.00	143,417,000.00	141,000,000.00	284,417,000.00
051701100100	BORNO STATE NOMADIC EDUCATION BOARD	318,000.00	600,000.00	918,000.00	7,200,000.00	8,118,000.00
051705400100	BORNO STATE SECONDARY SCHOOLS EDUCATION BOARD	4,200,000,000.00	32,159,000.00	4,232,159,000.00	672,000,000.00	4,904,159,000.00

051706500100	BORNO STATE EDUCATION TRUST FUND (ETF)	66,870,000.00	251,520,000.00	318,390,000.00	2,037,000,000.00	2,355,390,000.00
051706600100	BORNO STATE ARABIC AND SANGAYA EDUCATION BOARD (BOSASEB)	2,478,000.00	28,765,000.00	31,243,000.00	1,090,773,000.00	1,122,016,000.00
051706700100	BORNO STATE RAMAT POLYTECHNIC MAIDUGURI	1,892,981,000.00	360,000,000.00	2,252,981,000.00	892,265,000.00	3,145,246,000.00
051706900100	BORNO STATE COLLEGE OF EDUCATION WAKA - BIU	531,144,000.00	94,708,000.00	625,852,000.00	668,500,000.00	1,294,352,000.00
051705500100	BORNO STATE UMAR IBN IBRAHIM EL-KANEMI COLLEGE OF EDUCATION SCIENCE AND TECHNOLOGY BAMA	644,237,000.00	73,000,000.00	717,237,000.00	781,600,000.00	1,498,837,000.00
051705600100	BORNO STATE UNIVERSITY (BOSU)	1,104,790,000.00	630,500,000.00	1,735,290,000.00	2,134,000,000.00	3,869,290,000.00
051705700100	BORNO STATE SCHOLARSHIPS BOARD	4,500,000.00	130,179,000.00	134,679,000.00	2,404,510,000.00	2,539,189,000.00
051705800100	BORNO STATE INFORMATION TECHNOLOGY DEVELOPMENT AGENCY	-	-	-	100,000,000.00	100,000,000.00
051705900100	BORNO STATE ABBA ASHIGAR COLLEGE OF BUSINESS AND ADMINISTRATIVE STUDIES KONDUGA	157,050,000.00	5,529,000.00	162,579,000.00	92,182,000.00	254,761,000.00
051707400100	BORNO STATE MOHAMED LAWAN COLLEGE OF AGRICULTURE	398,623,000.00	86,710,000.00	485,333,000.00	598,411,000.00	1,083,744,000.00
051707500100	BORNO STATE MOHAMMED GONI COLLEGE OF LEGAL & ISLAMIC	646,623,000.00	35,400,000.00	682,023,000.00	152,500,000.00	834,523,000.00
052100000000	MINISTRY OF HEALTH AND HUMAN SERVICES	13,048,811,000.00	2,127,303,000.00	15,176,114,000.00	36,545,640,000.00	51,721,754,000.00
052100100100	MINISTRY OF HEALTH AND HUMAN SERVICES	679,750,000.00	561,300,000.00	1,241,050,000.00	8,590,700,000.00	9,831,750,000.00
052100200100	BORNO STATE CONTRIBUTORY HEALTH CARE MANAGEMENT AGENCY	15,068,000.00	76,221,000.00	91,289,000.00	1,145,577,000.00	1,236,866,000.00
052100300100	BORNO STATE PRIMARY HEALTHCARE DEVELOPMENT AGENCY (BSPHCDA)	3,000,178,000.00	531,500,000.00	3,531,678,000.00	1,487,977,000.00	5,019,655,000.00
052110200100	BORNO STATE HOSPITALS MANAGEMENT BOARD (HMB)	9,300,425,000.00	842,500,000.00	10,142,925,000.00	754,250,000.00	10,897,175,000.00
052110400100	BORNO STATE COLLEGE OF NURSING AND MIDWIFERY	31,390,000.00	53,470,000.00	84,860,000.00	140,394,000.00	225,254,000.00
052110600100	BORNO STATE COLLEGE OF HEALTH TECHNOLOGY	22,000,000.00	38,300,000.00	60,300,000.00	50,000,000.00	110,300,000.00
052100800100	BORNO STATE TEACHING HOSPITAL	-	24,012,000.00	24,012,000.00	24,376,742,000.00	24,400,754,000.00
053500000000	MINISTRY OF ENVIRONMENT	927,830,000.00	477,165,000.00	1,404,995,000.00	4,038,021,000.00	5,443,016,000.00
053500100100	MINISTRY OF ENVIRONMENT	229,694,000.00	22,245,000.00	251,939,000.00	3,787,849,000.00	4,039,788,000.00
053501600100	BORNO STATE ENVIRONMENTAL PROTECTION AGENCY (BOSEPA)	698,136,000.00	453,720,000.00	1,151,856,000.00	110,172,000.00	1,262,028,000.00
053505600100	BORNO STATE AFORESTATION PROJECT	-	1,200,000.00	1,200,000.00	40,000,000.00	41,200,000.00
053505900100	BORNO STATE WATER-SHED MANAGEMENT AGENCY	-	-	-	100,000,000.00	100,000,000.00
053900000000	MINISTRY OF YOUTH, SPORTS & POVERTY ALLEVIATION	644,844,000.00	702,428,000.00	1,347,272,000.00	3,895,078,000.00	5,242,350,000.00
053900100100	MINISTRY OF YOUTH, SPORTS & POVERTY ALLEVIATION	492,262,000.00	699,866,000.00	1,192,128,000.00	3,771,213,000.00	4,963,341,000.00
053905100100	BORNO STATE SPORTS COUNCIL	147,139,000.00	1,962,000.00	149,101,000.00	23,865,000.00	172,966,000.00

053905400100	BORNO STATE EL-KANEMI WARRIORS FOOTBALL CLUB	5,443,000.00	600,000.00	6,043,000.00	-	6,043,000.00
053905700100	BORNO STATE SOCIAL INVESTMENT AGENCY	-	-	-	100,000,000.00	100,000,000.00
055100000000	MINISTRY FOR LOCAL GOVERNMENT AND EMIRATE	47,250,000.00	7,207,536,900.00	7,254,786,900.00	1,325,155,000.00	8,579,941,900.00
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND EMIRATE AFFAIRS	47,250,000.00	7,207,536,900.00	7,254,786,900.00	1,325,155,000.00	8,579,941,900.00
056400000000	MINISTRY OF RELIGIOUS AFFAIRS	75,000,000.00	1,473,010,000.00	1,548,010,000.00	3,303,277,000.00	4,851,287,000.00
056400100100	MINISTRY OF RELIGIOUS AFFAIRS	70,000,000.00	1,463,400,000.00	1,533,400,000.00	3,210,877,000.00	4,744,277,000.00
056400200100	BORNO STATE ISLAMIC PREACHING BOARD	5,000,000.00	8,910,000.00	13,910,000.00	84,000,000.00	97,910,000.00
056400300100	BORNO STATE COUNCIL OF ULAMAS	-	100,000.00	100,000.00	5,000,000.00	5,100,000.00
056400400100	BORNO STATE ISLAMIC RESEARCH CENTER	-	600,000.00	600,000.00	3,400,000.00	4,000,000.00