



BORNO STATE FY2025
CITIZEN BUDGET
FOR BASIC EDUCATION AND
PRIMARY HEALTH

Table of Contents

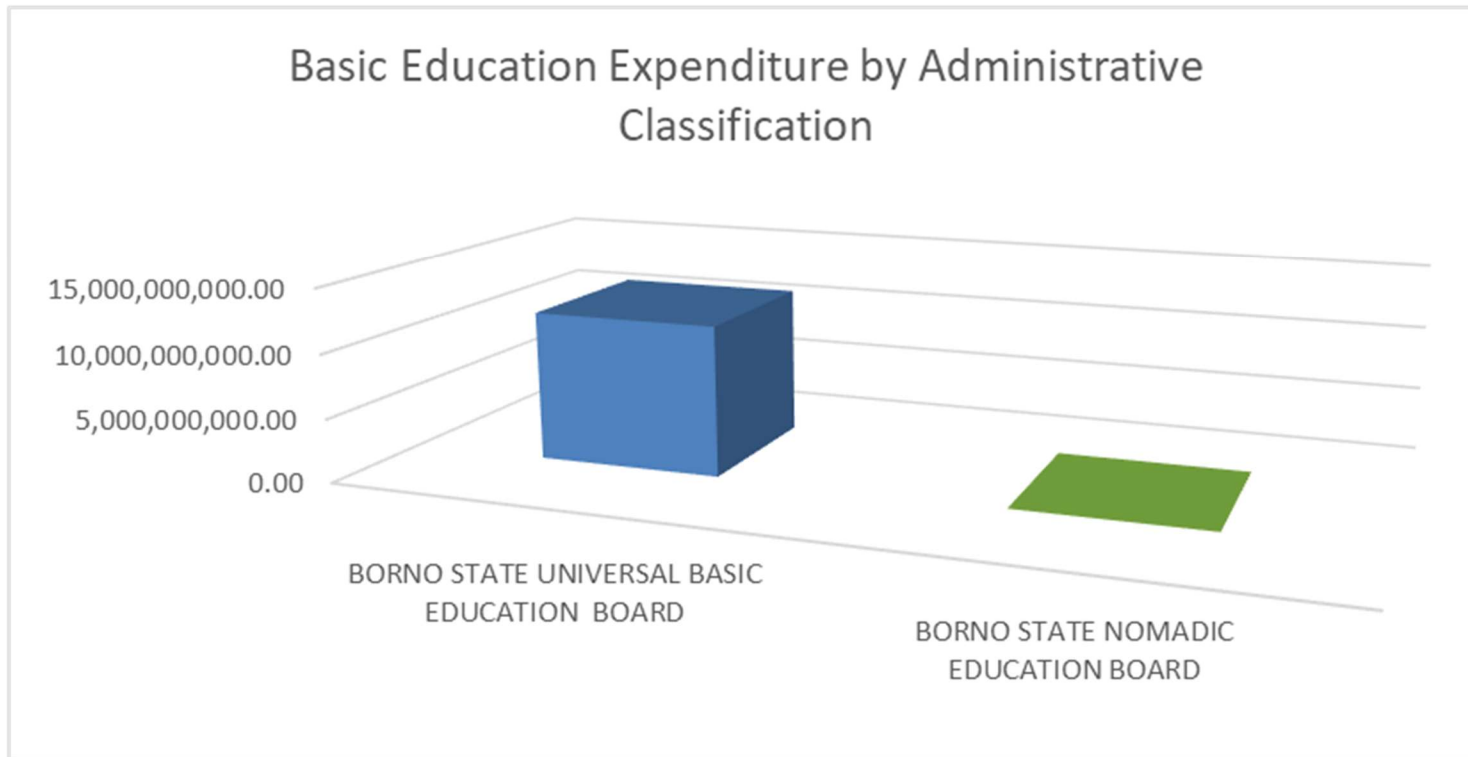
Page No

- 1. Basic Education Expenditure by Administrative Classification.....3
- 1.1 Basic Education Expenditure by Economic Classification.....4-5
- 2. Primary Health Expenditure by Administrative Classification.....7
- 2.2 Primary Health Expenditure by Economic Classification.....9-8
- 3. Basic Education Capital Expenditure by Project.....10-12
- 4. Primary Health Capital Expenditure by Project.....13-14

1. Basic Education Expenditure by Administrative Classification

SUMMARY		2025 Approved Budget
MINISTRY OF EDUCATION, SCIENCE, TECHNOLOGY AND INNOVATION		11,764,775,000.00
BORNO STATE UNIVERSAL BASIC EDUCATION BOARD		11,760,675,000.00
BORNO STATE NOMADIC EDUCATION BOARD		4,100,000.00

Table 1. i

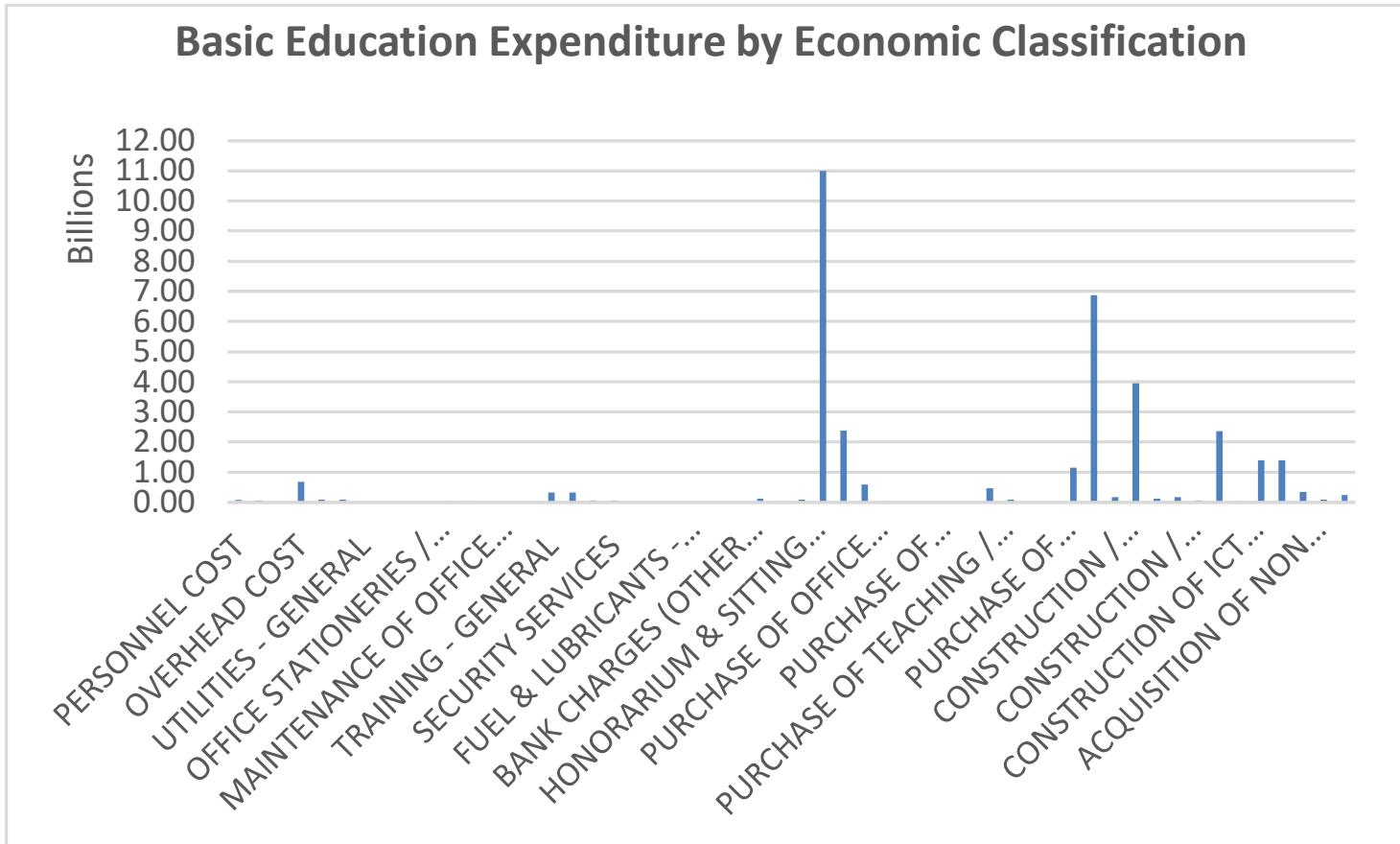


1.1 Basic Education Expenditure by Economic Classification

DETAILED COMPREHENSIVE	2025 Approved Budget
Total Expenditure	11,764,775,000.00
<i>PERSONNEL COST</i>	<u>81,675,000.00</u>
SALARY	68,675,000.00
NON REGULAR ALLOWANCES	13,000,000.00
OVERHEAD COST	679,700,000.00
TRAVEL & TRANSPORT - GENERAL	100,900,000.00
LOCAL TRAVEL & TRANSPORT: TRAINING	100,900,000.00
UTILITIES - GENERAL	7,500,000.00
ELECTRICITY CHARGES	7,500,000.00
MATERIALS & SUPPLIES - GENERAL	10,173,000.00
OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,173,000.00
MAINTENANCE SERVICES - GENERAL	36,046,000.00
MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	25,146,000.00
MAINTENANCE OF OFFICE FURNITURE	5,200,000.00
MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,700,000.00
MAINTENANCE OF PLANTS/GENERATORS	3,000,000.00
TRAINING - GENERAL	322,500,000.00
LOCAL TRAINING	322,500,000.00
OTHER SERVICES - GENERAL	65,699,000.00
SECURITY SERVICES	65,699,000.00
CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,200,000.00
FINANCIAL CONSULTING	1,200,000.00
FUEL & LUBRICANTS - GENERAL	9,422,000.00
MOTOR VEHICLE FUEL COST	9,422,000.00
FINANCIAL CHARGES - GENERAL	60,000.00
BANK CHARGES (OTHER THAN INTEREST)	60,000.00
MISCELLANEOUS EXPENSES GENERAL	126,200,000.00
REFRESHMENT & MEALS	26,200,000.00

HONORARIUM & SITTING ALLOWANCE	100,000,000.00
<i>CAPITAL EXPENDITURE</i>	<u>11,003,400,000.00</u>
PURCHASE OF FIXED ASSETS - GENERAL	2,376,385,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	589,550,000.00
PURCHASE OF COMPUTERS	27,607,000.00
PURCHASE OF COMPUTER PRINTERS	5,854,000.00
PURCHASE OF PHOTOCOPYING MACHINES	5,749,000.00
PURCHASE OF SCANNERS	6,851,000.00
PURCHASE OF POWER GENERATING SET	1,000,000.00
PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	462,500,000.00
PURCHASE OF LIBRARY BOOKS & EQUIPMENT	95,484,000.00
PURCHASE OF SPORTING / GAMING EQUIPMENT	10,762,000.00
PURCHASE OF RECREATIONAL FACILITIES	16,012,000.00
PURCHASE OF SCHOOL FURNITURE, FITTINGS & EQUIPMENT	1,155,016,000.00
CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	6,877,305,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES	165,125,000.00
CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	3,945,780,000.00
CONSTRUCTION / PROVISION OF LIBRARIES	132,050,000.00
CONSTRUCTION / PROVISION OF SPORTING FACILITIES	171,150,000.00
CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	66,675,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE	2,364,185,000.00
CONSTRUCTION OF ICT INFRASTRUCTURES	32,340,000.00
REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	1,404,510,000.00
REHABILITATION / REPAIRS - PUBLIC SCHOOLS	1,404,510,000.00
ACQUISITION OF NON TANGIBLE ASSETS	345,200,000.00
MONITORING AND EVALUATION	95,150,000.00
HUMAN CAPITAL DEVELOPMENT & SCHOLARSHIPS	250,050,000.00

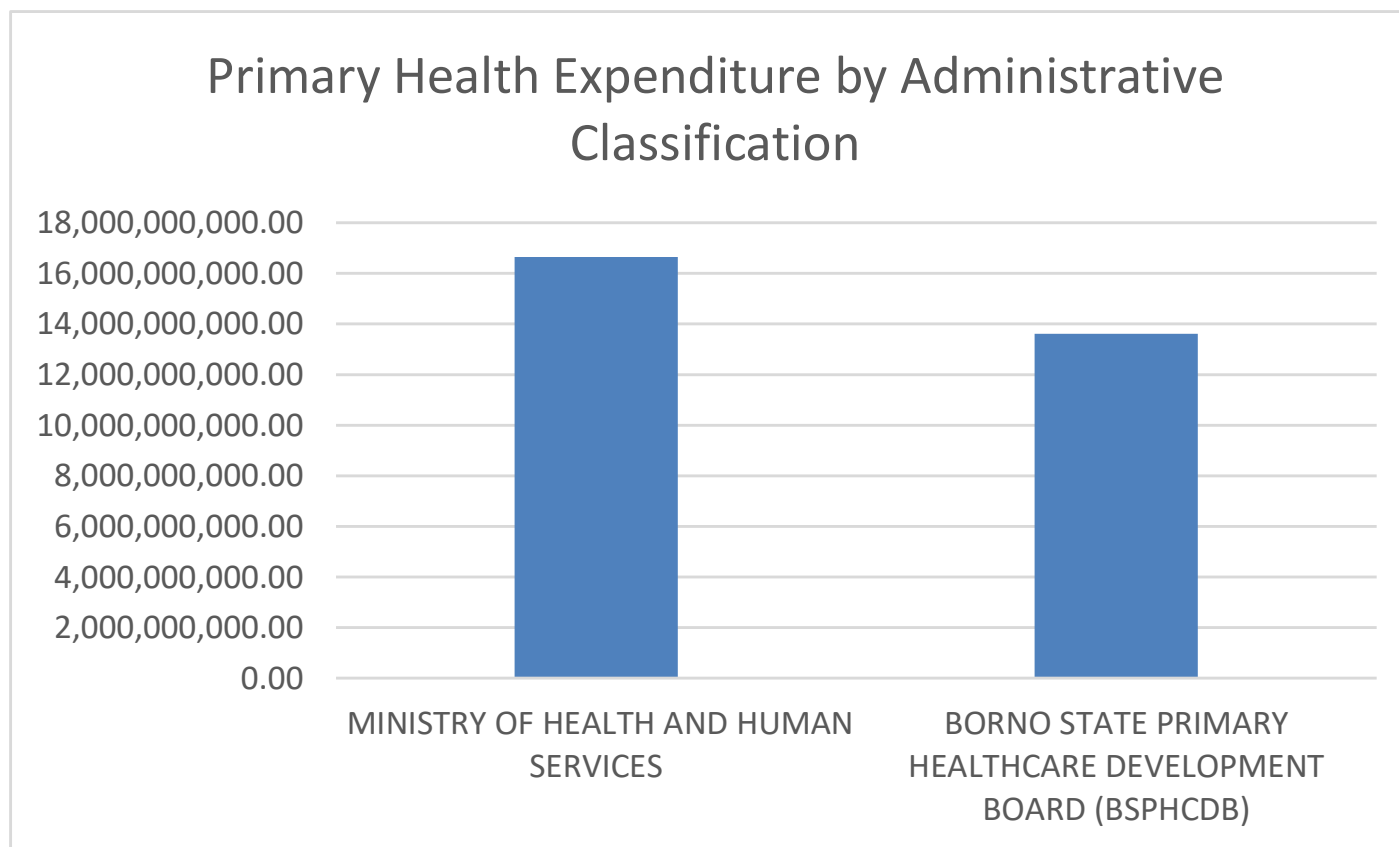
Table 1.1 i



2. Primary Health Expenditure by Administrative Classification

SUMMARY		2025 Approved Budget
MINISTRY OF HEALTH AND HUMAN SERVICES		30,272,205,000.00
MINISTRY OF HEALTH AND HUMAN SERVICES		16,656,925,000.00
BORNO STATE PRIMARY HEALTHCARE DEVELOPMENT BOARD (BSPHCDB)		13,615,280,000.00

Table 2.i

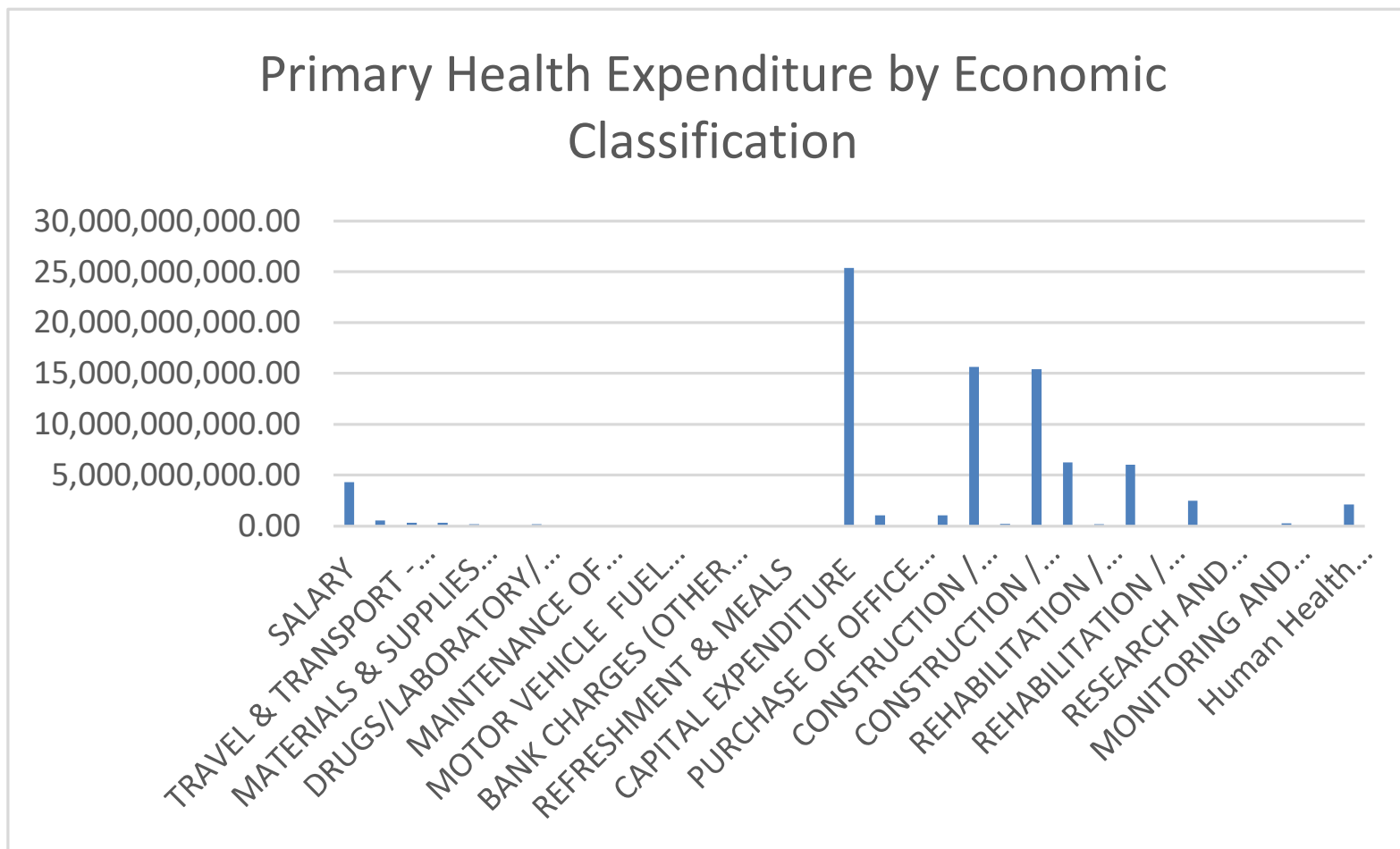


2.2 Primary Health Expenditure by Economic Classification

DETAILED COMPREHENSIVE	2025 Approved Budget
Total Expenditure	30,272,205,000.00
SALARY	4,338,283,000.00
OVERHEAD COST	530,000,000.00
TRAVEL & TRANSPORT - GENERAL	300,000,000.00
LOCAL TRAVEL & TRANSPORT: TRAINING	300,000,000.00
MATERIALS & SUPPLIES - GENERAL	170,000,000.00
OFFICE STATIONERIES / COMPUTER CONSUMABLES	20,000,000.00
DRUGS/LABORATORY/MEDICAL SUPPLIES	150,000,000.00
MAINTENANCE SERVICES - GENERAL	20,000,000.00
MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	20,000,000.00
FUEL & LUBRICANTS - GENERAL	15,000,000.00
MOTOR VEHICLE FUEL COST	15,000,000.00
FINANCIAL CHARGES - GENERAL	1,500,000.00
BANK CHARGES (OTHER THAN INTEREST)	1,500,000.00
MISCELLANEOUS EXPENSES GENERAL	23,500,000.00
REFRESHMENT & MEALS	10,000,000.00
HONORARIUM & SITTING ALLOWANCE	13,500,000.00
<i>CAPITAL EXPENDITURE</i>	<i>25,403,922,000.00</i>
PURCHASE OF FIXED ASSETS - GENERAL	1,060,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000.00
PURCHASE OF HEALTH / MEDICAL EQUIPMENT	1,050,000,000.00
CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	15,636,925,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	200,000,000.00
CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	15,436,925,000.00
REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	6,239,000,000.00
REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	150,000,000.00
REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	6,039,000,000.00

REHABILITATION / REPAIRS OF OFFICE BUILDINGS	50,000,000.00
ACQUISITION OF NON TANGIBLE ASSETS	2,467,997,000.00
RESEARCH AND DEVELOPMENT	40,000,000.00
COMPUTER SOFTWARE ACQUISITION	5,000,000.00
MONITORING AND EVALUATION	250,000,000.00
HUMAN CAPITAL DEVELOPMENT & SCHOLARSHIPS	50,000,000.00
Human Health Intervention Programme	2,122,997,000.00

Table 2.2. i



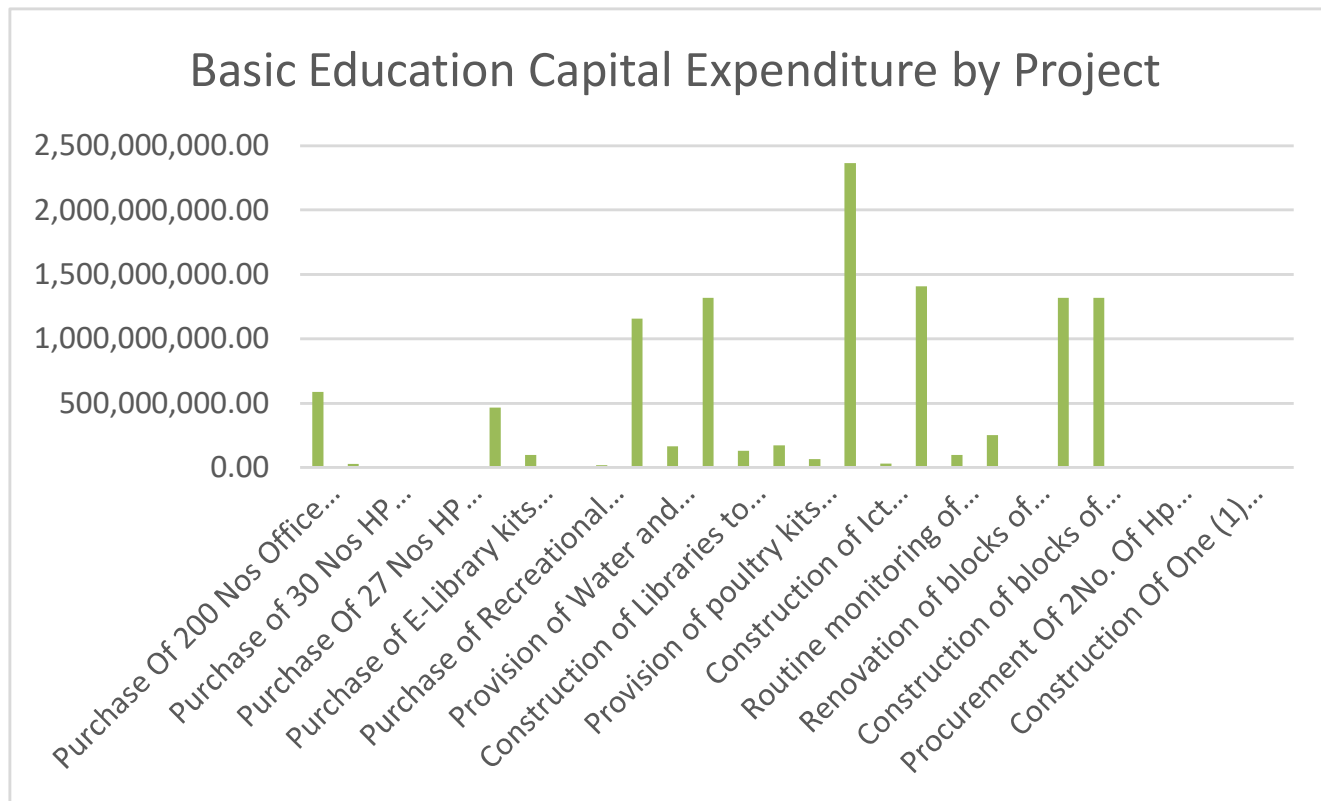
3. Basic Education Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget
Total Capital Expenditure				11,003,400,000.00
Purchase Of 200 Nos Office chairs and tables for the secondary schools within mmc and jere.	051700300100 - BORNO STATE UNIVERSAL BASIC EDUCATION BOARD	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	20822100 - MAIDUGURI METRO	588,350,000.00
Purchase of 30 Nos HP 500G ROM Laptop Computers for 27 LGAs on Educational Management information system and other offices	051700300100 - BORNO STATE UNIVERSAL BASIC EDUCATION BOARD	23010113 - PURCHASE OF COMPUTERS	20842800 - State wide	26,407,000.00
Purchase of 30 Nos HP Laser jet Computer Printers and HP scanners for 27 LGAs Educational Management Information System	051700300100 - BORNO STATE UNIVERSAL BASIC EDUCATION BOARD	23010114 - PURCHASE OF COMPUTER PRINTERS	20842800 - State wide	5,854,000.00
Purchase Of 27 Nos Sharp Photocopying Machines for 27 LGAs educational management information system	051700300100 - BORNO STATE UNIVERSAL BASIC EDUCATION BOARD	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	20842800 - State wide	5,749,000.00
Purchase Of 27 Nos HP Scanners for 27 LGAs EMIS and other offices	051700300100 - BORNO STATE UNIVERSAL BASIC EDUCATION BOARD	23010118 - PURCHASE OF SCANNERS	20842800 - State wide	6,851,000.00
Purchase of Learning Aid Equipment eg white boards and audio-visual aids across the state	051700300100 - BORNO STATE UNIVERSAL BASIC EDUCATION BOARD	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	20842800 - State wide	462,500,000.00
Purchase of E-Library kits and Equipment to various school across the state	051700300100 - BORNO STATE UNIVERSAL BASIC EDUCATION BOARD	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	20842800 - State wide	95,484,000.00
Purchase Of Sporting kits and other game equipment for various schools across the state	051700300100 - BORNO STATE UNIVERSAL BASIC EDUCATION BOARD	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	20842800 - State wide	10,762,000.00
Purchase of Recreational Facilities to 50 selected schools across the state	051700300100 - BORNO STATE UNIVERSAL BASIC EDUCATION BOARD	23010130 - PURCHASE OF RECREATIONAL FACILITIES	20842800 - State wide	16,012,000.00
Purchase of two-seater pupils Furniture and teachers tables to schools across the state	051700300100 - BORNO STATE UNIVERSAL BASIC EDUCATION BOARD	23010140 - PURCHASE OF SCHOOL FURNITURE, FITTINGS & EQUIPMENT	20842800 - State wide	1,155,016,000.00

Provision of Water and sanitation facilities to 30 selected schools across the state	051700300100 - BORNO STATE UNIVERSAL BASIC EDUCATION BOARD	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	20842800 - State wide	165,125,000.00
Construction of blocks of classrooms storey in Gwoza LGA	051700300100 - BORNO STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	20831100 - GWOZA	1,315,260,000.00
Construction of Libraries to selected schools across 3 senatorial zone in the state	051700300100 - BORNO STATE UNIVERSAL BASIC EDUCATION BOARD	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	20842800 - State wide	132,050,000.00
Provision of Lawn tennis, badmington, voleyball etc to selected schools across the state	051700300100 - BORNO STATE UNIVERSAL BASIC EDUCATION BOARD	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	20842800 - State wide	171,150,000.00
Provision of poultry kits and other farm tools for schools across the state	051700300100 - BORNO STATE UNIVERSAL BASIC EDUCATION BOARD	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	20842800 - State wide	66,675,000.00
Construction of flat buiding 15-blocks of 30 classroom with office and store across the state	051700300100 - BORNO STATE UNIVERSAL BASIC EDUCATION BOARD	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	20842800 - State wide	2,364,185,000.00
Construction of Ict Infrastructure I 4 LGA in each of the 3 senatorial zones	051700300100 - BORNO STATE UNIVERSAL BASIC EDUCATION BOARD	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	20842800 - State wide	32,340,000.00
Renovation of blocks of classroom and staff quarters in ASKIRA UBA LGA	051700300100 - BORNO STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	20830200 - ASKIRA UBA	1,404,510,000.00
Routine monitoring of schools projects in MMC LGA	051700300100 - BORNO STATE UNIVERSAL BASIC EDUCATION BOARD	23050103 - MONITORING AND EVALUATION	20822100 - MAIDUGURI METRO	95,150,000.00
Tranning and retrainnig of 1,000 teachers and 500 Education Managers across the state.	051700300100 - BORNO STATE UNIVERSAL BASIC EDUCATION BOARD	23050130 - HUMAN CAPITAL DEVELOPMENT & SCHOLARSHIPS	20842800 - State wide	250,050,000.00
Renovation of blocks of classroom and staff quarters in MAGUMERI LGA	051700300100 - BORNO STATE UNIVERSAL BASIC EDUCATION BOARD	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	20812000 - MAGUMERI	-
Construction of blocks of classrooms storey IN ABADAM LGA	051700300100 - BORNO STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	20810100 - ABADAM	1,315,260,000.00
Construction of blocks of classrooms storey IN MAFA LGA	051700300100 - BORNO STATE UNIVERSAL BASIC EDUCATION BOARD	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	20821900 - MAFA	1,315,260,000.00
Procurement Of 3Nos. Of Executive Tables And 3Nos. Of Executive Chairs To Daima Makinta Kururi School At Kaga And Ngowom School At Mafa Lga	051701100100 - BORNO STATE NOMADIC EDUCATION BOARD	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	20822100 - MAIDUGURI METRO	1,200,000.00
Procurement Of 2No. Of Hp Laptop To Nomadic Education Board.	051701100100 - BORNO STATE NOMADIC EDUCATION BOARD	23010113 - PURCHASE OF COMPUTERS	20822100 - MAIDUGURI METRO	1,200,000.00

Procurement Of 5Kva Solar System Inverter To Nomadic Education Board.	051701100100 - BORNO STATE NOMADIC EDUCATION BOARD	23010119 - PURCHASE OF POWER GENERATING SET	20821900 - MAFA	1,000,000.00
Construction Of One (1) New Block Of Three (3) Classrooms, Store And Offices At Daima Makinta Kururi In Kaga Lga & Construction Of One (1) New Block Of Three (3) Classrooms, Store And Offices At Ngowom In Mafa Lga.	051701100100 - BORNO STATE NOMADIC EDUCATION BOARD	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	20811400 - KAGA	-
Provision of 2Nos of boreholes in Nomadic Education Board	051701100100 - BORNO STATE NOMADIC EDUCATION BOARD	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	20822100 - MAIDUGURI METRO	-

Table 3. i



3.3 Primary Health Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget
Total Capital Expenditure				25,403,922,000.00
Procurement Of Hospital Beds With Side Drawers to PHC in Central Store at MMC LGAs.	052100100100 - MINISTRY OF HEALTH AND HUMAN SERVICES	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	20822100 - MAIDUGURI METRO	1,000,000,000.00
Construction Of Logistics Management, Coordination Offices And Land Scaping At The Medical Store across the state.	052100100100 - MINISTRY OF HEALTH AND HUMAN SERVICES	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	20822100 - MAIDUGURI METRO	200,000,000.00
Construction Of Health Centers at BAYO LGA	052100100100 - MINISTRY OF HEALTH AND HUMAN SERVICES	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	20830400 - BAYO	5,200,000,000.00
Research on communicable diseases and creating development within JERE LGAs	052100100100 - MINISTRY OF HEALTH AND HUMAN SERVICES	23050101 - RESEARCH AND DEVELOPMENT	20821300 - JERE	20,000,000.00
Construction Of Health Centers at DIKWA LGA	052100100100 - MINISTRY OF HEALTH AND HUMAN SERVICES	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	20820800 - DIKWA	3,000,925,000.00
Construction Of Health Centers at KUKAWA LGA	052100100100 - MINISTRY OF HEALTH AND HUMAN SERVICES	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	20811700 - KUKAWA	7,236,000,000.00
Procurement Of 4Nos. Of Executive Tables And Excutive Chairs for State Primary Healthcare Development Agency Maiduguri main office	052100300100 - BORNO STATE PRIMARY HEALTHCARE DEVELOPMENT BOARD (BSPHCDB)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	20822100 - MAIDUGURI METRO	10,000,000.00
Prpcurment 10Nos. Of Medical Equipment at bayo, бага magumeri, gubio lgas etc	052100300100 - BORNO STATE PRIMARY HEALTHCARE DEVELOPMENT BOARD (BSPHCDB)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	20822100 - MAIDUGURI METRO	50,000,000.00
Repairs Of Office In The Zonal Offices At Mmc LGA.	052100300100 - BORNO STATE PRIMARY HEALTHCARE DEVELOPMENT BOARD (BSPHCDB)	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	20822100 - MAIDUGURI METRO	150,000,000.00
Rehabilitation Of Hospital / Health Centres Within Mmc LGA.	052100300100 - BORNO STATE PRIMARY HEALTHCARE DEVELOPMENT BOARD (BSPHCDB)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	20842800 - State wide	3,039,000,000.00
Rehabilitation Of Offices for State Primary Healthcare Development Agency main office in Maiduguri	052100300100 - BORNO STATE PRIMARY HEALTHCARE DEVELOPMENT BOARD (BSPHCDB)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	20822100 - MAIDUGURI METRO	50,000,000.00

